



**UNITED REPUBLIC OF TANZANIA
MINISTRY OF FINANCE AND PLANNING**

VOLUME I

REVENUE ESTIMATES

**For the year from
1st July, 2023 to 30th June, 2024**

As Submitted to the National Assembly



THE UNITED REPUBLIC OF TANZANIA

VOLUME I

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**For the year from
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SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2023/2024

Subhead	Subhead Name	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
11111	Payable by Individuals - Resident	3,744,933,896,681	4,069,929,213,248	4,720,318,271,004
11121	Payable by Corporations and other enterprises- Resident	3,721,593,830,677	3,726,825,735,409	4,041,884,134,508
11122	Payable by Corporations and other enterprises- Non-Resident	76,496,406,696	74,633,243,208	80,579,908,945
11201	Payroll/Skills and Development Levy	291,028,437,608	317,228,960,458	427,313,726,241
11310	Recurrent taxes on immovable Property	32,839,605,633	43,221,639,326	46,340,714,178
11411	Value added taxes	5,343,679,475,713	6,717,440,920,692	7,712,645,435,493
11420	Excise	2,888,517,751,781	3,203,284,302,667	3,447,727,264,959
11440	Taxes on specific services	19,421,998,725	28,698,184,685	34,224,057,294
11451	Motor vehicle taxes	52,483,749,237	101,322,866,668	88,083,574,772
11452	Other Taxes on use of goods and permission to use goods or perform activities	99,779,775,068	111,593,387,619	76,988,396,858
11460	Other taxes on goods and services	351,991,932,706	501,629,558,969	680,393,103,291
11510	Customs and other import duties	3,809,941,261,693	4,082,763,448,542	4,916,685,370,543
11560	Other taxes on International trade and Transactions	100,801,611,614	137,612,451,469	155,706,020,641
11610	Payable solely by business	71,023,104,372	74,371,754,244	117,558,678,858
11620	Payable by other than business or unidentifiable	(31,873,529,531)	(37,798,100,270)	(132,771,564,833)
13120	Capital Grants From Foreign Government (Bilateral)	221,641,916,115	371,745,822,156	295,473,334,000
13210	Current Grants From International Organization	0	84,355,329,949	0
13220	Capital Grants From International Organization(Multilateral)	486,850,328,522	645,387,779,356	809,838,946,000
13320	Capital Grants From other General Government Units	0	0	6,009,608,000
14113	From other general government Units	55,328,349,370	35,052,352,670	37,683,752,000
14125	Private financial Corporation	32,715,903,606	26,813,478,300	47,237,000,000
14126	Private non financial Corporation	76,094,255,545	55,685,914,835	37,087,860,606
14127	Public financial Corporation	202,550,000,000	239,091,734,229	233,400,001,000
14128	Public non financial Corporation	45,068,077,853	148,925,841,434	109,555,839,918
14150	Rent	122,545,634,290	252,539,798,753	300,390,191,994
14210	Sales by market establishments	121,710,873,832	221,565,072,044	188,425,959,226
14220	Administration fees	2,707,028,980,986	3,356,120,272,373	3,285,973,923,738
14230	Incidental sales by nonmarket establishments	90,420,195,772	127,867,503,174	153,006,324,823
14240	Imputed Sales of goods and services	0	228,000,000	0
14310	Fines, Penalties and Forfeits	2,781,955,548	93,718,228,684	108,576,974,684
14412	Other current transfers not elsewhere classified	333,506,958,574	307,501,732,003	465,196,817,259
14512	fees for standardized guarantee	387,361,180	0	800,000,000
32130	Debt security	4,989,138,313,000	5,780,148,066,097	5,440,376,278,000
32240	Loans	5,945,190,395,723	6,581,075,325,008	6,455,356,815,000
Total		36,005,618,808,591	41,480,579,818,000	44,388,066,719,000

SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2023/2024

Vote	Ministry/Department	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
036	RAS Katavi	12,708,191,294	14,518,607,000	16,220,675,000
047	RAS Simiyu	14,099,916,913	16,279,678,000	16,856,485,000
054	RAS Njombe	23,778,711,715	24,948,569,000	30,291,498,000
063	RAS Geita	27,237,119,806	29,110,217,000	34,513,211,000
070	RAS Arusha	42,953,746,691	55,117,777,000	75,316,811,000
071	RAS Pwani	44,746,981,280	48,538,818,000	61,200,068,000
072	RAS Dodoma	59,380,552,154	72,717,880,000	77,827,211,000
073	RAS Iringa	27,193,384,921	26,744,971,000	30,448,582,000
074	RAS Kigoma	13,550,152,552	17,268,445,000	17,845,228,000
075	RAS Kilimanjaro	23,211,762,755	28,217,250,000	26,249,396,000
076	RAS Lindi	18,067,699,103	27,501,615,000	28,935,915,000
077	RAS Mara	21,305,552,233	27,384,663,000	29,207,362,000
078	RAS Mbeya	44,904,221,646	47,548,729,000	49,797,640,000
079	RAS Morogoro	36,131,469,937	41,214,294,000	51,425,270,000
080	RAS Mtwara	25,037,750,100	30,637,993,000	32,312,228,000
081	RAS Mwanza	45,323,005,693	56,539,275,000	64,577,539,000
082	RAS Ruvuma	21,895,020,095	23,546,202,000	27,870,823,000
083	RAS Shinyanga	27,440,942,268	31,263,041,000	33,328,295,000
084	RAS Singida	15,063,639,919	19,036,747,000	20,062,790,000
085	RAS Tabora	27,821,921,197	29,998,256,000	35,043,746,000
086	RAS Tanga	33,489,861,576	41,601,998,000	42,228,879,000
087	RAS Kagera	29,364,094,481	29,398,950,000	33,225,806,000
088	RAS Dar es Salaam	198,861,088,605	224,094,694,000	246,504,131,000
089	RAS Rukwa	9,363,952,994	10,568,767,000	11,700,527,000
090	RAS Songwe	19,101,667,769	19,426,754,000	28,781,429,000
095	RAS Manyara	18,625,539,280	19,241,891,000	22,290,088,000
	Total Regional	880,657,946,976	1,012,466,081,000	1,144,061,633,000
001	Public Debt	0	0	7,540,840,276,000
003	National Land Use Planning Commission	8,401,300	6,000,000	18,000,000
004	Archives Management Department	10,950,000	24,000,000	24,000,000
005	National Irrigation Commission	712,044,975	126,100,000,000	10,000,000,000
007	The Treasury Registrar	850,281,385,310	933,029,268,000	1,069,496,256,000
014	Fire and Rescue Force	8,521,987,520	11,000,000,000	11,000,000,000
016	Attorney General Office	181,000	3,332,000	3,332,000
019	Office of the Solicitor General	0	4,000	4,000
021	The Treasury	32,574,083,002,057	37,115,469,889,000	32,191,623,709,000
023	Accountant General Department	60,683,292,207	60,100,000,000	60,115,400,000
027	Registrar of Political Parties	4,000,000	35,098,000	35,098,000
028	Ministry of Home Affairs-Police Force	66,172,969,828	94,500,000,000	110,500,000,000
029	Ministry of Home Affairs-Prisons Services	106,528,513	1,500,000,000	1,500,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	7,239,171	23,671,000	23,671,000
033	Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	1,002,287,863	1,559,879,000	1,559,879,000
035	The National Prosecutions Services	49,854,100,818	60,000,000	60,000,000
037	Prime Minister's Office	1,322,721,207	6,000,000,000	19,000,000,000
038	Defence	53,117,038	22,000,000	22,000,000
039	National Service	61,903,000	64,403,000	64,403,000
040	The Judiciary Fund	8,515,406,783	12,571,199,000	12,571,199,000

Vote	Ministry/Department	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
041	Ministry of Constitutional and Legal Affairs	47,379,646	45,000,000	45,000,000
042	The National Assembly Fund	173,506,515	131,766,000	131,766,000
043	Ministry of Agriculture	5,037,628,366	5,017,732,000	6,677,254,000
044	Ministry of Investment, Industry and Trade	0	15,000,000	0
045	National Audit Office	508,173,473	900,000,000	900,000,000
046	Ministry of Education, Science and Technology	216,422,929,978	240,100,000,000	252,660,695,000
048	Ministry of Lands, Housing and Human Settlements Development	130,602,329,922	250,100,000,000	300,000,000,000
049	Ministry of Water	958,582,792	1,200,001,000	1,200,001,000
050	Ministry of Finance and Planning	307,831,975	1,000,000,000	300,000,000
051	Ministry of Home Affairs	436,140,363	500,000,000	500,000,000
052	Ministry of Health	171,345,624,763	230,000,000,000	200,000,000,000
053	Ministry of Community Development, Gender, Elderly and Children	4,712,094,971	8,500,000,000	8,500,000,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President Office - Regional Administration and Local Government Authorities	0	1,000	1,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	10,797,107	20,393,000	20,393,000
059	Law Reform Commission	0	334,000	334,000
061	Electoral Commission	93,439,715	100,000,000	100,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	22,653,680,666	40,000,000,000	41,000,000,000
065	Prime Minister's Office-Labour, Youth, Employment and Persons with Disability	35,201,071,292	45,000,000,000	46,500,000,000
068	Ministry of Information, Communication and Information Technology	55,700,922,103	150,700,000,000	150,700,000,000
069	Ministry of Natural Resources and Tourism	7,707,307,407	9,507,352,000	11,000,000,000
092	Tanzania Commission for AIDS	18,998,914	8,000,000	8,000,000
093	Immigration Department	190,798,604,387	260,100,000,000	270,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Culture, Arts and Sports	829,482,579	900,000,000	1,000,000,000
098	Ministry of Works and Transport - Works	64,470,000	70,000,000	70,000,000
099	Ministry of Livestock Development and Fisheries-Livestock	35,711,801,397	40,100,000,000	42,105,000,000
100	Ministry of Minerals	624,216,544,693	822,028,205,000	882,128,205,000
Total Ministerial		35,124,960,861,614	40,468,113,737,000	43,244,005,086,000
Total Recurrent Revenue		36,005,618,808,591	41,480,579,818,000	44,388,066,719,000

VOTE 001

PUBLIC DEBT

Vote 001 Public Debt

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Public Debt**

Seven trillion five hundred forty billion eight hundred forty million two hundred seventy-six thousand

(Shs. 7,540,840,276,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 DEBT SERVICING				
Subvote 1001	ADMINISTRATION			
32130	Debt security			
32130101	Treasury Bills 364 Days	0	0	1,550,415,600,000
32130201	2 Year Bond	0	0	453,572,173,000
32130202	5 Year Bond	0	0	338,603,390,000
32130203	7 Year Bond	0	0	339,103,649,000
32130204	10 Year Bond	0	0	462,148,468,000
32130205	15 Year Bond	0	0	614,424,772,000
32130208	20 Year Bond	0	0	768,358,865,000
32130209	25 Year Bond	0	0	913,749,361,000
Total Debt security		0	0	5,440,376,278,000
32240	Loans			
32240205	Foreign Commercial Loans	0	0	2,100,463,998,000
Total Loans		0	0	2,100,463,998,000
Total of Subvote		0	0	7,540,840,276,000
Total of Programme		0	0	7,540,840,276,000
Total of Vote		0	0	7,540,840,276,000

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Land Use Planning Commission**

Eighteen million

(Shs. 18,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	8,401,300	6,000,000	18,000,000
Total Rent		8,401,300	6,000,000	18,000,000
Total of Subvote		8,401,300	6,000,000	18,000,000
Total of Programme		8,401,300	6,000,000	18,000,000
Total of Vote		8,401,300	6,000,000	18,000,000

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Archives Management Department**

Twenty-four million

(Shs. 24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220181	Other Collections	10,950,000	24,000,000	24,000,000
Total	Administartion fees	10,950,000	24,000,000	24,000,000
Total of Subvote		10,950,000	24,000,000	24,000,000
Total of Programme		10,950,000	24,000,000	24,000,000
Total of Vote		10,950,000	24,000,000	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Irrigation Commission**

Ten billion

(Shs. 10,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150108	Rent - Other Parastatal Houses	5,850,000	6,000,000	6,000,000
Total Rent		5,850,000	6,000,000	6,000,000
Total of Subvote		5,850,000	6,000,000	6,000,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	119,374,000	4,000,000	3,000,000
Total Administartion fees		119,374,000	4,000,000	3,000,000
Total of Subvote		119,374,000	4,000,000	3,000,000
Total of Programme		125,224,000	10,000,000	9,000,000

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	506,874,475	0	0
Total Sales by market establishments		506,874,475	0	0
Total of Subvote		506,874,475	0	0

Subvote 2004 OPERATIONS DIVISION

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	0	5,482,152,017	2,212,000,000
Total Sales by market establishments		0	5,482,152,017	2,212,000,000
14220	Administartion fees			
14220141	Registration Fees	9,570,000	499,340,910	12,000,000
14220153	Receipt from Annual Fees	14,165,000	519,307,955	60,000,000
14220331	Delay Charges	175,000	15,973,636	6,000,000
14220333	Irrigation Service Fees	53,506,500	118,906,655,712	7,678,000,000
14220334	Rice Milling Charges	0	407,327,720	20,000,000
14220335	Application fees	2,530,000	259,242,050	3,000,000
Total Administartion fees		79,946,500	120,607,847,983	7,779,000,000

Vote 005 National Irrigation Commission

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
Total of Subvote		79,946,500	126,090,000,000	9,991,000,000
Total of Programme		586,820,975	126,090,000,000	9,991,000,000
Total of Vote		712,044,975	126,100,000,000	10,000,000,000

VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2024, by the **The Treasury Registrar**

One trillion sixty-nine billion four hundred ninety-six million two hundred fifty-six thousand

(Shs. 1,069,496,256,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150108	Rent - Other Parastatal Houses	0	203,254,368	198,454,368
Total Rent		0	203,254,368	198,454,368
Total of Subvote		0	203,254,368	198,454,368
Total of Programme		0	203,254,368	198,454,368

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

14113	From other general government Units			
14113105	Other Accounts Receivable	0	1,000	1,000
14113106	Loan Repayment from SUMA JKT	1,100,500,000	0	0
14113107	Loan Repayment from TADB	787,175,835	1,574,351,670	1,000
14113111	Loan Repayment from Tanzania Port Authority	0	32,578,000,000	36,483,750,000
14113113	Loan Repayment from TPA	53,440,673,535	0	0
Total From other general government Units		55,328,349,370	34,152,352,670	36,483,752,000
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	4,275,000,000	1,000,000,000	6,000,000,000
14125102	Dividend From National Microfinance Bank	28,440,903,606	25,600,143,769	40,912,000,000
14125104	Dividend From Africa Re-insurance	0	213,334,531	325,000,000
Total Private financial Corporation		32,715,903,606	26,813,478,300	47,237,000,000
14126	Private non financial Corporation			
14126101	Dividend From Airtel- Tanzania	50,214,272,370	32,228,738,189	20,000,000,000
14126103	Dividend From Tanzania Cigarettes Company	1,697,900,800	1,131,940,224	1,144,900,000
14126107	Dividend From ALAF LTD	2,178,374,545	774,493,710	836,453,206
14126110	Dividend From DSE	396,672,899	423,120,135	358,895,000
14126111	Dividend From TLLPPL LTD	11,548,332	12,318,290	113,420,000
14126114	Dividend From Mbinga Coffee Curing	0	0	15,000,000
14126115	Dividend From Mbozi Coffee Curing	0	0	35,829,900
14126117	Chinese Tanzania Joint Shipping Co Ltd	126,317,742	134,739,681	460,000,000
14126118	TPC Ltd	21,469,168,858	20,980,564,607	14,123,362,500
Total Private non financial Corporation		76,094,255,545	55,685,914,835	37,087,860,606

Vote 007 The Treasury Registrar

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	200,000,000,000	238,005,063,268	230,000,000,000
14127102	Dividend From TPB	0	1,000	1,000
14127103	Dividend From NIC	1,500,000,000	0	1,650,000,000
14127104	UTT AMIS	550,000,000	586,669,961	1,200,000,000
14127106	Tanzania Agricultural Development Bank - TADB	500,000,000	500,000,000	550,000,000
Total	Public financial Corporation	202,550,000,000	239,091,734,229	233,400,001,000
14128	Public non financial Corporation			
14128103	Dividend From National Housing Corporation	750,000,000	1,000,000,000	1,200,000,000
14128105	Dividend From Industrial Promotion Services (T) Lt	0	0	47,209,958
14128106	Dividend From TIPPER	1,542,500,000	480,002,696	1,200,000,000
14128107	Dividend From BP (PUMA)	0	5,000,000,000	5,700,000,000
14128108	Dividend From Tanzania Standard Newspapers (TSN)	0	0	100,000,000
14128112	Dividend From Kilimanjaro Airport Development Co.	0	0	1,500,000,000
14128120	Dividend From AICC	100,000,000	0	0
14128124	National Ranching Company Limited	0	0	50,000,000
14128125	National Service Corporation Sole	0	0	1,200,000,000
14128126	State Mining Corporation	0	0	5,000,000,000
14128127	TANELEC Limited	300,000,000	320,001,797	315,900,000
14128128	TOL Gases Limited	117,971,470	125,836,941	142,812,160
14128129	Tanzania Petroleum Development Corporation	2,700,000,000	2,000,000,000	20,000,000,000
14128130	Tanzania Posts Corporation	0	0	150,000,000
14128132	Twiga Minerals Corporation Limited	39,557,606,383	140,000,000,000	70,049,917,800
14128134	Marine Service Corporation	0	0	200,000,000
14128135	Prison Corporation Sole	0	0	100,000,000
14128136	Tanzania Electric Supply Company	0	0	2,500,000,000
14128137	Tanzania Railway Corporation (TRC)	0	0	100,000,000
Total	Public non financial Corporation	45,068,077,853	148,925,841,434	109,555,839,918
14220	Administartion fees			
14220243	Surplus Income	105,017,840,362	119,754,960,160	139,136,530,849
Total	Administartion fees	105,017,840,362	119,754,960,160	139,136,530,849

Vote 007 The Treasury Registrar

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	3,785,355,416	3,646,294,777	4,593,212,679
14412106	Contributions from CMSA	189,806,917	67,483,062	68,500,000
14412107	Contributions from DAWASA	1,000,000,000	0	1,000,000,000
14412108	Contributions from EWURA	9,102,460,688	8,629,118,918	9,624,917,768
14412109	Contributions from GBT	0	0	2,172,547,720
14412111	Contributions from SBT	1,481,931,890	1,108,346,871	1,075,686,200
14412115	Contributions from TANTRADE	60,000,000	64,000,359	0
14412116	Contributions from TBA	300,000,000	320,001,797	1,000,000,000
14412117	Contributions from TBS	5,215,644,354	10,000,000,000	15,750,000,000
14412118	Contributions from TCAA	1,500,000,000	7,500,000,000	13,542,427,555
14412119	Contributions from TCRA	14,926,764,516	21,229,295,423	34,238,000,000
14412120	Contributions from TEMESA	1,074,531,292	658,745,400	4,087,666,938
14412122	Contributions from TFS	22,317,421,410	20,000,000,000	24,268,335,667
14412123	Contributions from TIRA	1,794,130,870	1,476,414,553	3,939,307,693
14412124	Contributions from TPA	195,162,577,741	170,000,000,000	270,857,603,886
14412125	Contributions from TPHPA	715,342,329	0	0
14412127	Contributions from WMA	4,141,283,784	3,942,997,228	4,724,631,144
14412128	Contributions from TTMS/TCRA	9,481,254,947	10,000,000,000	10,000,000,000
14412131	Contributions From OSHA	4,854,752,365	3,496,270,556	5,598,057,480
14412133	Contributions From NEMC	1,200,000,000	853,338,126	4,706,405,633
14412134	LATRA	4,155,896,801	3,434,685,956	5,789,076,750
14412135	TASAC	14,542,901,525	15,512,515,410	10,635,819,184
14412136	TMDA	5,576,338,889	5,145,884,584	5,902,166,689
14412138	Government Procurement Services Agency - GPSA	2,919,475,942	1,333,340,821	4,085,877,015
14412139	National Identification Authority - NIDA	26,409,775,626	18,170,549,511	24,000,000,000
14412140	Tanzania Fertilizer Regulatory Authority	968,260,000	490,669,422	2,334,104,974
14412141	Tanzania Investment Centre - TIC	631,051,274	421,779,230	32,000,000
14412162	Contribution From Tanzania Trade Development Autho	0	0	1,170,472,284
Total	Other current transfers not elsewhere classified	333,506,958,574	307,501,732,003	465,196,817,259
Total of Subvote		850,281,385,310	931,926,013,632	1,068,097,801,632
Total of Programme		850,281,385,310	931,926,013,632	1,068,097,801,632
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3001	PRIVATIZATION AND MONITORING			
14113	From other general government Units			
14113102	Deposits	0	600,000,000	800,000,000
14113104	Sundry Loans	0	300,000,000	400,000,000
Total	From other general government Units	0	900,000,000	1,200,000,000
Total of Subvote		0	900,000,000	1,200,000,000
Total of Programme		0	900,000,000	1,200,000,000

Vote 007 The Treasury Registrar

Item	Description	2021/2022	2022/2023	2023/2024
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
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Total of Vote		850,281,385,310	933,029,268,000	1,069,496,256,000

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Fire and Rescue Force**

Eleven billion

(Shs. 11,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 30 FIRE SERVICE

Subvote 3001 FIRE AND RESCUE SERVICES

14220	Administartion fees			
14220160	Receipt from Fire Certificate Fees	8,467,517,520	10,000,000,000	10,000,000,000
14220215	Motor Vehicle Inspection Fees	4,470,000	925,000,000	925,000,000
Total	Administartion fees	8,471,987,520	10,925,000,000	10,925,000,000
Total of Subvote		8,471,987,520	10,925,000,000	10,925,000,000

Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	50,000,000	75,000,000	75,000,000
Total	Administartion fees	50,000,000	75,000,000	75,000,000
Total of Subvote		50,000,000	75,000,000	75,000,000
Total of Programme		8,521,987,520	11,000,000,000	11,000,000,000
Total of Vote		8,521,987,520	11,000,000,000	11,000,000,000

VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Attorney General Office**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	181,000	1,000,000	1,000,000
14220211	Recovery of Public Money	0	1,332,000	1,332,000
Total	Administartion fees	181,000	3,332,000	3,332,000
Total of Subvote		181,000	3,332,000	3,332,000
Total of Programme		181,000	3,332,000	3,332,000
Total of Vote		181,000	3,332,000	3,332,000

VOTE 019

OFFICE OF THE SOLICITOR GENERAL

Vote 019 Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Office of the Solicitor General**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220181	Other Collections	0	4,000	0
14220211	Recovery of Public Money	0	0	4,000
Total	Administartion fees	0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The Treasury**

Thirty-two trillion one hundred ninety-one billion six hundred twenty-three million seven hundred nine thousand

(Shs. 32,191,623,709,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote	2006	CUSTOMS DEPARTMENT		
11411	Value added taxes			
11411194	VAT on Imports	3,344,798,525,328	3,581,677,922,231	4,095,084,101,021
Total	Value added taxes	3,344,798,525,328	3,581,677,922,231	4,095,084,101,021
11420	Excise			
11420124	Excise Duty on Imports - Beverage	19,056,555,088	20,651,611,946	25,928,074,757
11420126	Excise Duty on Imports - Petroleum	1,210,767,461,980	1,352,858,942,592	1,228,628,346,722
11420127	Excise Duty on Imports - Plastic bags	185,100,798	200,593,960	251,845,484
11420133	Excise Duty on Imports - Vehicle	7,808,595,841	8,462,184,818	10,624,263,188
11420134	Excise Duty - Others	227,328,926,335	246,356,634,199	309,300,467,447
Total	Excise	1,465,146,640,041	1,628,529,967,516	1,574,732,997,598
11451	Motor vehicle taxes			
11451105	Motor Vehicle Transit Charges	0	41,172,109,357	46,585,503,301
Total	Motor vehicle taxes	0	41,172,109,357	46,585,503,301
11510	Customs and other import duties			
11510101	Import Duties	1,478,947,908,876	1,579,282,649,732	1,908,721,465,681
11510104	Unclassified Customs Department Refunds	(9,741,904,208)	(13,115,159,748)	(17,187,934,551)
11510105	Treasury Voucher - Import Duty	38,528,385,594	52,598,222,277	59,513,945,138
11510106	Export Duty	88,394,411,025	91,209,512,368	121,607,785,183
11510107	Fuel Levy	1,353,091,070,589	1,419,135,598,367	1,604,352,772,691
11510114	Energy Levy Customs Processing Fee	9,082,760,954	11,539,879,855	1,268,503,990
11510115	Customs Processing Fees	81,875,346,792	91,087,364,152	123,125,903,366
11510117	Petroleum Levy-REA	246,901,883,653	282,212,987,479	408,151,535,214
11510118	Water supply and sanitation	176,128,639,830	196,438,300,822	215,337,127,362
11510119	Railway Development Levy-Wet	346,732,758,588	372,374,093,237	491,197,117,155
Total	Customs and other import duties	3,809,941,261,693	4,082,763,448,542	4,916,088,221,229
11560	Other taxes on International trade and Transactions			
11560105	Customs Warehouse Rent	15,089,688,342	20,600,156,722	23,308,707,860
11560106	Customs Printing and Publications	10,043,901	13,711,743	15,514,592
11560107	Other Customs' Collection	80,463,541,500	109,847,302,857	124,290,253,031
11560108	Sales of Stores	10,105,671	13,796,071	15,610,007
11560109	Transit Fees	263,439,582	359,642,728	406,929,296
11560110	Custom Agency Fees	825,270,485	1,126,643,636	1,274,777,067
11560111	Auction Sales	4,139,522,133	5,651,197,212	6,394,228,288
Total	Other taxes on International trade and Transactions	100,801,611,614	137,612,450,969	155,706,020,141
Total of Subvote		8,720,688,038,677	9,471,755,898,615	10,788,196,843,290

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
Subvote	2007	DOMESTIC REVENUE		
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	171,191,764,803	180,944,646,275	213,638,470,188
11111102	PAYE from Parastatal Employees	64,485,893,073	68,159,687,034	80,475,060,004
11111103	PAYE from Private Sector Employees	614,468,151,422	649,474,712,959	766,824,478,968
11111105	Individuals - Presumptive Tax	127,000,846,312	135,636,462,443	155,874,301,357
11111106	Individuals - Assessed Tax	109,145,978,852	116,567,526,055	133,960,156,121
11111109	Withholding Tax on Royalties	33,552,612,994	389,747,018,990	546,559,180,856
11111118	Withholding Tax on Goods	351,764,440,100	35,297,537,171	49,499,270,199
11111120	Withholding Tax on Insurance Commission	664,339,212	2,870,621,984	4,025,597,949
11111131	Other Direct Taxes	39,894,093,304	51,845,999,100	72,401,054,029
11111133	Income Tax Refund	0	(72,758,032)	(26,557,507,125)
11111136	Income Tax on truck and passenger buses	0	101,085,515,325	0
Total	Payable by Individuals - Resident	1,512,168,120,072	1,731,556,969,304	1,996,700,062,546
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	489,739,271,337	544,970,067,248	696,916,322,989
11121103	Withholding Tax on Bank Interest	16,339,751,530	7,859,137,200	11,021,209,608
11121109	Withholding Tax on Dividend from other Corporation	28,217,117,704	29,684,566,181	41,627,957,074
11121115	Withholding on Shipping Tax	11,833,238,338	8,922,046,514	12,511,773,527
11121116	Withholding Tax on Treasury Bills	360,658,910	73,175,779	102,617,574
11121118	Withholding Tax on Transport	950,063,795	3,136,855,098	4,398,948,214
11121120	Withholding Tax - Rental (Other Assets)	94,345,918,260	104,681,659,055	136,140,679,768
11121121	Withholding tax on Capital Gain	53,089,241,588	60,631,784,458	76,188,504,784
11121124	Gaming Tax-Companies	146,893,092,974	165,291,803,293	187,281,146,333
11121132	Income tax on truck and Passenger buses	0	33,695,171,775	15,463,806,654
Total	Payable by Corporations and other enterprises- Resident	841,768,354,436	958,946,266,602	1,181,652,966,525
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	11,660,681,148	12,975,725,169	16,593,562,135
Total	Payable by Corporations and other enterprises- Non-Resident	11,660,681,148	12,975,725,169	16,593,562,135
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	125,509,218,311	142,843,512,871	168,798,345,619
Total	Payroll/Skills and Development Levy	125,509,218,311	142,843,512,871	168,798,345,619
11310	Recurrent taxes on immovable Property			
11310102	Property Tax	32,839,605,633	43,221,639,326	46,340,714,178
Total	Recurrent taxes on immovable Property	32,839,605,633	43,221,639,326	46,340,714,178
11411	Value added taxes			
11411111	VAT on Spirits	13,905,673,424	12,281,444,283	10,778,352,233
11411154	VAT on Other Services	987,192,343,770	1,193,926,915,476	1,508,959,062,936
11411196	VAT Refund	(116,837,160,586)	(143,743,727,945)	(211,322,385,548)
Total	Value added taxes	884,260,856,607	1,062,464,631,814	1,308,415,029,621

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
11420	Excise			
11420103	Excise Duty On Softdrinks	12,297,725,999	13,164,404,587	15,612,340,143
11420105	Excise Duty On Spirit	96,540,276,186	102,767,688,599	144,476,201,331
11420134	Excise Duty - Others	51,469,080,970	57,622,909,113	57,277,594,441
Total Excise		160,307,083,156	173,555,002,298	217,366,135,915
11440	Taxes on specific services			
11440111	Billboard Fee	19,421,998,725	28,698,184,685	34,224,057,294
Total Taxes on specific services		19,421,998,725	28,698,184,685	34,224,057,294
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	8,161,184,109	9,353,398,182	6,452,919,358
11451102	Motor vehicle registration fees	43,828,979,325	50,231,668,599	34,654,881,615
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	293,049,992	335,859,752	231,710,000
11451107	Motor vehicle penalties	64,015,158	73,366,714	50,615,774
11451108	Personalised Plate Numbers	136,520,654	156,464,064	107,944,724
Total Motor vehicle taxes		52,483,749,237	60,150,757,311	41,498,071,471
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	99,623,718,612	111,414,533,895	76,865,005,483
11452106	Driving License fees	156,056,456	178,853,725	123,391,375
Total Other Taxes on use of goods and permission to use goods or perform activities		99,779,775,068	111,593,387,619	76,988,396,858
11460	Other taxes on goods and services			
11460105	Tourism Fees Collection	351,991,932,706	501,629,558,969	680,393,103,291
Total Other taxes on goods and services		351,991,932,706	501,629,558,969	680,393,103,291
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	15,009,676,611	16,133,564,314	32,133,563,154
11610128	Airport Departure Charge	29,726,064,861	32,665,651,269	52,916,546,613
11610129	Port Departure Charge	2,941,235,623	3,058,751,148	4,520,181,030
11610133	Treasury Voucher Cheques	43,785,671	51,006,854	78,227,398
Total Payable solely by business		47,720,762,765	51,908,973,587	89,648,518,195
14220	Administrative fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	773,953,842	787,756,736	3,447,555,871
Total Administrative fees		773,953,842	787,756,736	3,447,555,871
Total of Subvote		4,140,686,091,707	4,880,332,366,291	5,862,066,519,519
Subvote 2008	LARGE TAX PAYERS			

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	658,780,467,674	689,276,533,868	836,719,534,334
11111102	PAYE from Parastatal Employees	193,219,743,677	202,164,213,622	245,409,118,647
11111103	PAYE from Private Sector Employees	729,383,792,617	763,148,206,578	926,393,081,240
11111106	Individuals - Assessed Tax	2,981,337,004	3,180,857,832	2,008,586,721
11111109	Withholding Tax on Royalties	98,804,075,014	102,938,658,242	107,886,037,363
11111118	Withholding Tax on Goods	456,842,075,082	475,959,217,581	498,834,498,215
11111126	Withholding Tax - Rental (Other Assets)	26,986,816,019	29,104,540,944	30,463,962,841
11111131	Other Direct Taxes	65,767,469,522	72,600,015,277	75,903,389,097
Total	Payable by Individuals - Resident	2,232,765,776,609	2,338,372,243,944	2,723,618,208,458
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	2,723,048,558,162	2,589,566,387,635	2,687,375,331,264
11121103	Withholding Tax on Bank Interest	73,684,545,669	76,767,969,978	80,457,548,395
11121109	Withholding Tax on Dividend from other Corporation	83,092,372,411	86,569,479,294	90,730,132,266
11121132	Income tax on truck and Passenger buses	0	14,975,631,900	1,668,156,058
Total	Payable by Corporations and other enterprises- Resident	2,879,825,476,242	2,767,879,468,807	2,860,231,167,983
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	64,835,725,548	61,657,518,039	63,986,346,810
Total	Payable by Corporations and other enterprises- Non-Resident	64,835,725,548	61,657,518,039	63,986,346,810
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	165,519,219,297	174,385,447,586	258,515,380,622
Total	Payroll/Skills and Development Levy	165,519,219,297	174,385,447,586	258,515,380,622
11411	Value added taxes			
11411101	VAT on Cigarattes	58,681,663,516	64,205,445,373	73,018,402,556
11411103	VAT on Sugar	94,540,225,327	106,297,368,858	82,824,318,481
11411104	VAT on Soft Drinks	43,991,272,911	48,892,692,976	55,987,718,493
11411105	VAT on Cement	56,428,877,239	63,158,531,832	49,712,265,606
11411106	VAT on Beer	171,714,611,685	188,451,716,286	175,446,605,910
11411147	VAT on Electricity	107,162,306,544	120,019,341,149	131,841,852,355
11411148	VAT on Telephone	303,289,917,122	331,201,667,879	461,700,978,572
11411154	VAT on Other Services	1,116,016,831,203	1,614,175,122,717	1,885,482,652,755
11411196	VAT Refund	(837,205,611,770)	(463,103,520,424)	(606,868,489,877)
Total	Value added taxes	1,114,620,093,778	2,073,298,366,647	2,309,146,304,851
11420	Excise			
11420101	Excise Duty On Cigarattes	166,736,745,531	186,119,307,842	220,843,451,294
11420103	Excise Duty On Softdrinks	68,569,136,172	75,441,061,337	80,009,147,625
11420105	Excise Duty On Spirit	94,318,257,067	108,568,572,073	123,016,305,803
11420108	Excise Duty On Beer	346,283,495,990	385,435,261,975	452,463,433,528
11420110	Excise Duty On Mobile Phones	395,847,626,282	435,920,191,200	515,778,641,456
11420134	Excise Duty - Others	191,308,767,542	209,714,938,425	263,517,151,740
Total	Excise	1,263,064,028,584	1,401,199,332,852	1,655,628,131,446

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	6,015,311,089	7,696,815,281	4,291,966,910
11610128	Airport Departure Charge	17,123,759,232	14,490,084,394	23,616,252,517
11610129	Port Departure Charge	163,271,286	275,880,983	1,941,236
Total	Payable solely by business	23,302,341,607	22,462,780,658	27,910,160,663
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	(31,873,529,531)	(37,798,100,270)	(132,771,564,833)
Total	Payable by other than business or unidentifiable	(31,873,529,531)	(37,798,100,270)	(132,771,564,833)
14220	Administrative fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	357,828,786,181	499,212,243,264	308,881,505,191
Total	Administrative fees	357,828,786,181	499,212,243,264	308,881,505,191
Total of Subvote		8,069,887,918,314	9,300,669,301,528	10,075,145,641,191
Total of Programme		20,931,262,048,697	23,652,757,566,434	26,725,409,004,000

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4001 EXTERNAL FINANCE DIVISION

13120	Capital Grants From Foreign Government (Bilateral)			
13120101	Belgium	0	10,878,349,173	0
13120102	Canada	27,166,953,153	27,380,406,795	34,217,407,000
13120103	Denmark	29,014,919,062	40,186,572,799	0
13120104	Finland	1,916,918,604	22,019,261,784	9,966,769,000
13120105	Germany	3,572,844,563	45,561,370,000	65,370,638,000
13120106	Ireland	13,472,069,178	17,061,195,647	12,546,285,000
13120108	Norway	22,183,724,788	32,417,816,870	407,281,000
13120109	Sweden	100,642,193,845	136,196,821,427	88,270,588,000
13120110	Switzerland	19,441,286,862	26,286,827,660	9,468,332,000
13120111	United States of America	1,307,008,152	0	51,661,806,000
13120112	French/AFD	328,247,748	700,000,000	0
13120115	United Kingdom (DFID)	0	7,945,000,000	5,890,000,000
13120116	South Korea	2,595,750,162	5,112,200,000	7,326,165,000
13120118	China	0	0	4,194,581,000
13120119	Netherlands	0	0	5,930,289,000
13120121	Irish Government	0	0	223,193,000
Total	Capital Grants From Foreign Government (Bilateral)	221,641,916,115	371,745,822,156	295,473,334,000

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
13210	Current Grants From International Organization			
13210116	GRMF	0	4,789,963,000	0
13210117	Global Environment Facility	0	16,197,137,193	0
13210118	Un Women	0	535,000,000	0
13210119	United nations Capital Development Fund	0	465,200,000	0
13210121	World Food Programme (WFP)	0	3,956,360,487	0
13210122	Alliance For Green Revolution in Africa	0	465,220,000	0
13210124	Elizabeth Glaser Pediatrics AIDS	0	3,687,851,332	0
13210126	Nutritional International Organization	0	1,563,027,678	0
13210127	United Nations Population Fund (UNFPA)	0	10,380,434,000	0
13210129	Global Alliance Vaccine Initiative	0	34,847,327,051	0
13210131	Centers for Disease Control	0	805,490,000	0
13210141	Western Indian Ocean Marine Association	0	116,305,000	0
13210142	HJF Medical Research International	0	3,980,093,369	0
13210145	International Labour Organization	0	1,474,647,050	0
13210147	Crown Agent	0	1,091,273,788	0
Total	Current Grants From International Organization	0	84,355,329,949	0

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
13220	Capital Grants From International Organization(Multilateral)			
13220101	African Development Bank(AfDB)	4,114,933,767	17,588,340,000	0
13220102	European Union (EU)	204,356,269,805	117,662,955,601	272,149,235,000
13220103	International Fund for Agriculture Development (IFAD)	6,097,905,774	0	4,307,557,000
13220104	Global Fund	227,556,567,243	464,721,149,499	331,469,853,000
13220105	United National Development	0	400,000,000	6,320,587,000
13220106	World Bank (IDA)	20,012,524,287	0	11,631,988,000
13220107	World Health Organisation (WHO)	0	266,000,000	0
13220108	UNCEF	21,821,700,881	33,053,971,519	53,106,598,000
13220109	United Nations Food and Agriculture Organization (FAO)	0	116,305,000	13,332,720,000
13220117	Global Environment Facility	0	0	10,249,933,000
13220118	GAVI	0	0	59,071,153,000
13220120	Campaign for Female Education - CAMFED	0	1,740,625,800	0
13220121	Action Against Hunger - AAH	0	149,829,552	0
13220122	Benjamin Mkapa Foundation	0	101,120,000	0
13220123	International Trachoma Initiative - ITI	0	5,762,032,856	0
13220124	United Nations Programme on HIV/AIDS - UN-AIDS	0	1,200,000,000	2,751,716,000
13220126	United Nations Capital Development Fund - UNCDF	0	0	1,384,704,000
13220127	WorldFish - WF	0	144,683,420	0
13220128	JHPIEGO	0	703,756,770	0
13220129	Save the Children	0	1,777,009,339	0
13220130	United Nations (UN)	2,458,654,684	0	0
13220131	United Nations Development Programme (UNDP)	431,772,079	0	0
13220132	Alliance for Green Revolution in Africa - AGRA	0	0	465,220,000
13220133	Christoffel Blinden Mission	0	0	915,315,000
13220134	Elizabeth Glaser Pediatrics AIDS Foundation - EGPA	0	0	345,015,000
13220135	East Africa Community - EAC	0	0	505,727,000
13220136	Geothermal Risk Mitigation Facility - GRMF	0	0	3,260,305,000
13220138	HJFMRI	0	0	2,557,155,000
13220139	International Labor Organization - ILO	0	0	257,961,000
13220140	International Livestock Institutes	0	0	624,161,000
13220141	Korean Foundation for International Healthcare - K	0	0	820,785,000
13220142	Susan Thomson	0	0	11,725,500,000
13220143	United Nations Environment Programme - UNEP	0	0	7,108,384,000
13220144	The UN Refugee Agency - UNHCR	0	0	2,110,590,000
13220145	United Nations Industrial Development Organization	0	0	398,000,000
13220147	World Food Programme - WFP	0	0	213,817,000
13220149	World Wildlife Fund - WWF	0	0	3,283,000,000
13320137	United Nations Population Fund - UNFPA	0	0	9,471,967,000
Total	Capital Grants From International Organization(Multilateral)	486,850,328,522	645,387,779,356	809,838,946,000
13320	Capital Grants From other General Government Units			
13220146	UN Women - UNW	0	0	6,009,608,000
Total	Capital Grants From other General Government Units	0	0	6,009,608,000

Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
32240	Loans			
32240201	International Organization	3,781,568,117,605	3,424,500,230,212	4,129,873,549,000
32240202	Foreign/Bilateral Loans (Non Paris)	0	60,167,714,898	0
32240203	Foreign/Bilateral Loans (Paris)	354,128,587,119	62,403,827,107	225,019,268,000
32240205	Foreign Commercial Loans	1,809,493,691,000	3,034,003,552,790	0
Total Loans		5,945,190,395,723	6,581,075,325,008	4,354,892,817,000
Total of Subvote		6,653,682,640,360	7,682,564,256,469	5,466,214,705,000
Total of Programme		6,653,682,640,360	7,682,564,256,469	5,466,214,705,000
PROGRAMME 60 DEBT MANAGEMENT				
Subvote 6001	DEBT MANAGEMENT DIVISION			
32130	Debt security			
32130101	Treasury Bills 364 Days	1,684,850,815,000	1,475,081,982,000	0
32130201	2 Year Bond	413,803,029,000	538,133,750,250	0
32130202	5 Year Bond	209,974,149,000	376,693,625,267	0
32130203	7 Year Bond	153,333,674,000	398,215,056,461	0
32130204	10 Year Bond	180,198,955,000	527,371,075,373	0
32130205	15 Year Bond	513,864,569,000	667,285,850,473	0
32130208	20 Year Bond	948,452,713,000	850,251,325,602	0
32130209	25 Year Bond	884,660,409,000	947,115,400,671	0
Total Debt security		4,989,138,313,000	5,780,148,066,097	0
Total of Subvote		4,989,138,313,000	5,780,148,066,097	0
Total of Programme		4,989,138,313,000	5,780,148,066,097	0
Total of Vote		32,574,083,002,057	37,115,469,889,000	32,191,623,709,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Accountant General Department**

Sixty billion one hundred fifteen million four hundred thousand

(Shs. 60,115,400,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3003	FINANCIAL MANAGEMENT			
14150	Rent			
14150107	Receipts from Government Quarters	106,835,777	100,000,000	115,400,000
Total Rent		106,835,777	100,000,000	115,400,000
14220	Administartion fees			
14220211	Recovery of Public Money	60,576,456,430	60,000,000,000	60,000,000,000
Total Administartion fees		60,576,456,430	60,000,000,000	60,000,000,000
Total of Subvote		60,683,292,207	60,100,000,000	60,115,400,000
Total of Programme		60,683,292,207	60,100,000,000	60,115,400,000
Total of Vote		60,683,292,207	60,100,000,000	60,115,400,000

VOTE 027

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Registrar of Political Parties**

Thirty-five million ninety-eight thousand

(Shs. 35,098,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	2,000,000	0
Total	Administartion fees	0	2,000,000	0
Total of Subvote		0	2,000,000	0

Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV

14220	Administartion fees			
14220123	Receipts from Full Registration	0	2,000,000	20,000,000
14220125	Receipts from Provisional Registration	4,000,000	1,000,000	15,098,000
Total	Administartion fees	4,000,000	3,000,000	35,098,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	30,098,000	0
Total	Fines, Penalties and Forfeits	0	30,098,000	0
Total of Subvote		4,000,000	33,098,000	35,098,000
Total of Programme		4,000,000	35,098,000	35,098,000
Total of Vote		4,000,000	35,098,000	35,098,000

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs-Police Force**

One hundred ten billion five hundred million

(Shs. 110,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	131,693,198	138,277,857
Total	Sales by market establishments	0	131,693,198	138,277,857
Total of Subvote		0	131,693,198	138,277,857
Total of Programme		0	131,693,198	138,277,857

PROGRAMME 20 POLICE OPERATIONS

Subvote 2001 POLICE MAIN FORCE

14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	82,117,857	0	0
Total	Sales by market establishments	82,117,857	0	0
14220	Administartion fees			
14220161	Misceleneous Receipts	400,214,938	0	0
14220209	Traffic Notification Fees	60,662,802,500	0	0
14220215	Motor Vehicle Inspection Fees	2,687,137,033	0	0
14220219	Hire of Services	15,634,405	0	0
14220226	Driving School Licences	668,500	0	0
Total	Administartion fees	63,766,457,376	0	0
Total of Subvote		63,848,575,233	0	0

Subvote 2006 POLICE AIR WING

14220	Administartion fees			
14220219	Hire of Services	0	1,102,500	1,000,000
Total	Administartion fees	0	1,102,500	1,000,000
Total of Subvote		0	1,102,500	1,000,000
Total of Programme		63,848,575,233	1,102,500	1,000,000

PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

Subvote 3003 OPERATIONS AND TRAINING

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220161	Misceleneous Receipts	0	623,344,716	623,344,716
14220215	Motor Vehicle Inspection Fees	0	2,374,556,507	2,991,941,199
14220226	Driving School Licences	0	483,000	484,000
Total	Administartion fees	0	2,998,384,223	3,615,769,915
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fees	0	88,330,420,500	103,219,264,500
Total	Fines, Penalties and Forfeits	0	88,330,420,500	103,219,264,500
Total of Subvote		0	91,328,804,723	106,835,034,415
Total of Programme		0	91,328,804,723	106,835,034,415
PROGRAMME 70 CRIMES PREVENTION				
Subvote 7001	CRIMINAL INVESTIGATION DIVISION			
14220	Administartion fees			
14220195	Receipts from Identification Fees	179,742,743	0	0
14220211	Recovery of Public Money	8,386,658	61,392,680	64,461,072
14220214	Fire Arms Licenses	2,136,265,194	2,779,540,598	3,224,267,094
Total	Administartion fees	2,324,394,595	2,840,933,278	3,288,728,166
Total of Subvote		2,324,394,595	2,840,933,278	3,288,728,166
Subvote 7004	FORENSIC INTELLIGENCE BUREAU			
14220	Administartion fees			
14220195	Receipts from Identification Fees	0	197,466,301	236,959,561
Total	Administartion fees	0	197,466,301	236,959,561
Total of Subvote		0	197,466,301	236,959,561
Total of Programme		2,324,394,595	3,038,399,579	3,525,687,727
Total of Vote		66,172,969,828	94,500,000,000	110,500,000,000

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs-Prisons Services**

One billion five hundred million

(Shs. 1,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 PRISONS ADMINISTRATION

Subvote 1001 PRISONS HEADQUARTERS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	0	1,000,000
14220211	Recovery of Public Money	0	0	100,000
Total	Administartion fees	0	0	1,100,000
Total of Subvote		0	0	1,100,000
Total of Programme		0	0	1,100,000

PROGRAMME 40 ECONOMIC SERVICES

Subvote 4002 PRISON INDUSTRIES

14210	Sales by market establishments			
14210145	Prison Industry	3,251,000	200,000,000	200,000,000
Total	Sales by market establishments	3,251,000	200,000,000	200,000,000
14220	Administartion fees			
14220161	Misceleneous Receipts	41,333,324	0	0
Total	Administartion fees	41,333,324	0	0
Total of Subvote		44,584,324	200,000,000	200,000,000

Subvote 4003 PRISON FARMS

14210	Sales by market establishments			
14210125	Agriculture and Farm produce	61,944,189	1,300,000,000	1,298,900,000
Total	Sales by market establishments	61,944,189	1,300,000,000	1,298,900,000
Total of Subvote		61,944,189	1,300,000,000	1,298,900,000
Total of Programme		106,528,513	1,500,000,000	1,498,900,000
Total of Vote		106,528,513	1,500,000,000	1,500,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2024, by the **Vice President's Office**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14150	Rent			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
Total Rent		0	3,600,000	3,600,000
14220	Administartion fees			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Misceleneous Receipts	7,239,171	12,071,000	12,071,000
Total Administartion fees		7,239,171	20,071,000	20,071,000
Total of Subvote		7,239,171	23,671,000	23,671,000
Total of Programme		7,239,171	23,671,000	23,671,000
Total of Vote		7,239,171	23,671,000	23,671,000

VOTE 033

ETHICS SECRETARIAT

Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ethics Secretariat**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310	Fines, Penalties and Forfeits			
14310101	Fines	0	1,000	1,000
Total	Fines, Penalties and Forfeits	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	1,000	1,000

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

One billion five hundred fifty-nine million eight hundred seventy-nine thousand

(Shs. 1,559,879,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	64,982,000	72,332,000	110,000,000
Total	Administartion fees	64,982,000	72,332,000	110,000,000
Total of Subvote		64,982,000	72,332,000	110,000,000

Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	14,735,000	43,737,000	40,000,000
Total	Administartion fees	14,735,000	43,737,000	40,000,000
Total of Subvote		14,735,000	43,737,000	40,000,000
Total of Programme		79,717,000	116,069,000	150,000,000

PROGRAMME 20 DIPLOMACY AND MISSIONS

Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	114,975	9,047,860	500,000
Total	Administartion fees	114,975	9,047,860	500,000
Total of Subvote		114,975	9,047,860	500,000

Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	83,992	9,000,000	5,000,000
Total	Administartion fees	83,992	9,000,000	5,000,000
Total of Subvote		83,992	9,000,000	5,000,000

Subvote 2003 EMBASSY OF TANZANIA - CAIRO

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,500,000	10,000,000
Total	Administartion fees	0	2,500,000	10,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
Total of Subvote		0	2,500,000	10,000,000
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	643,768	25,000,000	500,000
Total	Administartion fees	643,768	25,000,000	500,000
Total of Subvote		643,768	25,000,000	500,000
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	500,000
Total	Administartion fees	0	2,000,000	500,000
Total of Subvote		0	2,000,000	500,000
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	4,831,401	12,000,000	6,000,000
Total	Administartion fees	4,831,401	12,000,000	6,000,000
Total of Subvote		4,831,401	12,000,000	6,000,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	99,322,240	90,051,840
Total	Rent	0	99,322,240	90,051,840
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	1,500,000	500,000
Total	Administartion fees	0	1,500,000	500,000
Total of Subvote		0	100,822,240	90,551,840
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent			
14150109	Rent from Overseas Government Quarters	12,537,678	127,913,200	34,891,500
Total	Rent	12,537,678	127,913,200	34,891,500
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	3,292,954	3,292,954
Total	Administartion fees	0	3,292,954	3,292,954
Total of Subvote		12,537,678	131,206,154	38,184,454
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	2,886,700	3,500,000	3,500,000
Total	Administartion fees	2,886,700	3,500,000	3,500,000
Total of Subvote		2,886,700	3,500,000	3,500,000
Subvote	2010	HIGH COMMISSION OF TANZANIA - NEW DELHI		
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,500,000	500,000
Total	Administartion fees	0	2,500,000	500,000
Total of Subvote		0	2,500,000	500,000
Subvote	2011	PERMANENT MISSION TO THE UN -NEW YORK		
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	151,266,980	443,705,906
Total	Rent	0	151,266,980	443,705,906
Total of Subvote		0	151,266,980	443,705,906
Subvote	2012	HIGH COMMISSION OF TANZANIA -OTTAWA		
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	5,200,000	1,000,000
Total	Administartion fees	0	5,200,000	1,000,000
Total of Subvote		0	5,200,000	1,000,000
Subvote	2013	EMBASSY OF TANZANIA - PARIS		
14150	Rent			
14150109	Rent from Overseas Government Quarters	508,826,347	424,700,274	394,105,380
Total	Rent	508,826,347	424,700,274	394,105,380
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	3,044,211	1,266,000
Total	Administartion fees	0	3,044,211	1,266,000
Total of Subvote		508,826,347	427,744,485	395,371,380
Subvote	2014	EMBASSY OF TANZANIA - BEIJING		
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	9,000,000	500,000
Total	Administartion fees	0	9,000,000	500,000
Total of Subvote		0	9,000,000	500,000
Subvote	2015	EMBASSY OF TANZANIA - ROME		

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	8,026,320	6,526,320
Total	Administartion fees	0	8,026,320	6,526,320
Total of Subvote		0	8,026,320	6,526,320
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	5,000,000	3,800,000
Total	Administartion fees	0	5,000,000	3,800,000
Total of Subvote		0	5,000,000	3,800,000
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,500,000	1,000,000
Total	Administartion fees	0	2,500,000	1,000,000
Total of Subvote		0	2,500,000	1,000,000
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	110,645,064	5,000,000
Total	Administartion fees	0	110,645,064	5,000,000
Total of Subvote		0	110,645,064	5,000,000
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,028,718	2,500,000	3,000,000
Total	Administartion fees	1,028,718	2,500,000	3,000,000
Total of Subvote		1,028,718	2,500,000	3,000,000
Subvote 2020	PERMANENT MISSION TO THE UN - GENEVA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	3,131,100	7,500,000	5,000,000
Total	Administartion fees	3,131,100	7,500,000	5,000,000
Total of Subvote		3,131,100	7,500,000	5,000,000
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	944,271	2,500,000	600,000
Total	Administartion fees	944,271	2,500,000	600,000
Total of Subvote		944,271	2,500,000	600,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14150	Rent			
14150109	Rent from Overseas Government Quarters	76,716,732	69,991,680	84,423,600
Total Rent		76,716,732	69,991,680	84,423,600
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	206,787	1,500,000	800,000
Total Administartion fees		206,787	1,500,000	800,000
Total of Subvote		76,923,519	71,491,680	85,223,600
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	193,879	12,150,000	500,000
Total Administartion fees		193,879	12,150,000	500,000
Total of Subvote		193,879	12,150,000	500,000
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,317,330	5,500,000	5,500,000
Total Administartion fees		1,317,330	5,500,000	5,500,000
Total of Subvote		1,317,330	5,500,000	5,500,000
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	5,000,000	500,000
Total Administartion fees		0	5,000,000	500,000
Total of Subvote		0	5,000,000	500,000
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	9,711,084	3,326,100	1,500,000
Total Administartion fees		9,711,084	3,326,100	1,500,000
Total of Subvote		9,711,084	3,326,100	1,500,000
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	40,119,640	58,915,500	58,915,500
Total Administartion fees		40,119,640	58,915,500	58,915,500
Total of Subvote		40,119,640	58,915,500	58,915,500
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	34,272,405	2,000,000	500,000
Total	Administartion fees	34,272,405	2,000,000	500,000
Total of Subvote		34,272,405	2,000,000	500,000
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	218,555,996	180,000,000	200,000,000
Total	Administartion fees	218,555,996	180,000,000	200,000,000
Total of Subvote		218,555,996	180,000,000	200,000,000
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	5,300,000	500,000
Total	Administartion fees	0	5,300,000	500,000
Total of Subvote		0	5,300,000	500,000
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	3,000,000	500,000
Total	Administartion fees	0	3,000,000	500,000
Total of Subvote		0	3,000,000	500,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	5,000,000	500,000
Total	Administartion fees	0	5,000,000	500,000
Total of Subvote		0	5,000,000	500,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	6,000,000	4,000,000
Total	Administartion fees	0	6,000,000	4,000,000
Total of Subvote		0	6,000,000	4,000,000
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	7,000,000	500,000
Total	Administartion fees	0	7,000,000	500,000
Total of Subvote		0	7,000,000	500,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,179,751	2,000,000
Total	Administartion fees	0	2,179,751	2,000,000
Total of Subvote		0	2,179,751	2,000,000
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,081,534	1,917,000	1,500,000
Total	Administartion fees	1,081,534	1,917,000	1,500,000
Total of Subvote		1,081,534	1,917,000	1,500,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	2,774,023	15,000,000	15,000,000
Total	Administartion fees	2,774,023	15,000,000	15,000,000
Total of Subvote		2,774,023	15,000,000	15,000,000
Subvote 2038	EMBASSY OF TANZANIA - KHARTOUM			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	91,508	1,000,000	1,000,000
Total	Administartion fees	91,508	1,000,000	1,000,000
Total of Subvote		91,508	1,000,000	1,000,000
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,736,235	7,043,816	5,000,000
Total	Administartion fees	1,736,235	7,043,816	5,000,000
Total of Subvote		1,736,235	7,043,816	5,000,000
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	10,000,000	1,000,000
Total	Administartion fees	0	10,000,000	1,000,000
Total of Subvote		0	10,000,000	1,000,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	420,214	10,000,000	4,000,000
Total	Administartion fees	420,214	10,000,000	4,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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Total of Subvote		420,214	10,000,000	4,000,000
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Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	344,547	1,527,050	500,000
Total Administartion fees		344,547	1,527,050	500,000
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Total of Subvote		344,547	1,527,050	500,000
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Subvote 2043	EMBASSY OF TANZANIA - WINDHOEK			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
Total Administartion fees		0	1,000,000	500,000
<hr/>				
Total of Subvote		0	1,000,000	500,000
<hr/>				
Total of Programme		922,570,863	1,443,810,000	1,409,879,000
<hr/>				
Total of Vote		1,002,287,863	1,559,879,000	1,559,879,000
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VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The National Prosecutions Services**

Sixty million

(Shs. 60,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	56,400,000	55,992,000	55,992,000
Total Rent		56,400,000	55,992,000	55,992,000
14220	Administartion fees			
14220122	Tender Documents	0	4,000,000	4,000,000
14220161	Misceleneous Receipts	0	4,000	4,000
14220211	Recovery of Public Money	49,797,700,818	4,000	4,000
Total Administartion fees		49,797,700,818	4,008,000	4,008,000
Total of Subvote		49,854,100,818	60,000,000	60,000,000
Total of Programme		49,854,100,818	60,000,000	60,000,000
Total of Vote		49,854,100,818	60,000,000	60,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Katavi**

Sixteen billion two hundred twenty million six hundred seventy-five thousand

(Shs. 16,220,675,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	0	6,000
Total	Administartion fees	0	0	6,000
Total of Subvote		0	0	6,000
Total of Programme		0	0	6,000

PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	12,708,191,294	14,518,607,000	16,220,669,000
Total	Administartion fees	12,708,191,294	14,518,607,000	16,220,669,000
Total of Subvote		12,708,191,294	14,518,607,000	16,220,669,000
Total of Programme		12,708,191,294	14,518,607,000	16,220,669,000
Total of Vote		12,708,191,294	14,518,607,000	16,220,675,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Prime Minister's Office**

Nineteen billion

(Shs. 19,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	1,270,616,207	5,500,000,000	18,500,000,000
14210104	Receipt from sales of Publications	52,105,000	500,000,000	500,000,000
Total	Sales by market establishments	1,322,721,207	6,000,000,000	19,000,000,000
Total of Subvote		1,322,721,207	6,000,000,000	19,000,000,000
Total of Programme		1,322,721,207	6,000,000,000	19,000,000,000
Total of Vote		1,322,721,207	6,000,000,000	19,000,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Defence**

Twenty-two million

(Shs. 22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	NATIONAL DEFENCE HEADQUARTER (NDHQ)		
14220	Administartion fees			
14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	53,117,038	10,000,000	10,000,000
Total	Administartion fees	53,117,038	22,000,000	22,000,000
Total of Subvote		53,117,038	22,000,000	22,000,000
Total of Programme		53,117,038	22,000,000	22,000,000
Total of Vote		53,117,038	22,000,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Service**

Sixty-four million four hundred three thousand

(Shs. 64,403,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote 1001	THE NATIONAL SERVICE FORCE			
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	28,503,000	30,000,000	30,000,000
14210127	Receipt from Horticulture	13,900,000	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	19,500,000	13,900,000	13,900,000
Total Sales by market establishments		61,903,000	64,402,000	64,402,000
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
Total Administartion fees		0	1,000	1,000
Total of Subvote		61,903,000	64,403,000	64,403,000
Total of Programme		61,903,000	64,403,000	64,403,000
Total of Vote		61,903,000	64,403,000	64,403,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs. 12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220178	Court Fees	0	0	5,648,522,496
Total	Administartion fees	0	0	5,648,522,496
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	0	4,899,850,504
Total	Fines, Penalties and Forfeits	0	0	4,899,850,504
Total of Subvote		0	0	10,548,373,000
Total of Programme		0	0	10,548,373,000

PROGRAMME 20 COURT OPERATIONS

Subvote 2001 HIGH COURT MAIN REGISTRY

14220	Administartion fees			
14220178	Court Fees	0	1,435,427,029	1,435,427,029
14220211	Recovery of Public Money	0	14,922,291	14,922,291
Total	Administartion fees	0	1,450,349,320	1,450,349,320
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	457,858,680	457,858,680
Total	Fines, Penalties and Forfeits	0	457,858,680	457,858,680
Total of Subvote		0	1,908,208,000	1,908,208,000

Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM

14220	Administartion fees			
14220178	Court Fees	134,225,622	114,618,000	114,618,000
Total	Administartion fees	134,225,622	114,618,000	114,618,000
Total of Subvote		134,225,622	114,618,000	114,618,000

Subvote 2004 HIGH COURT DIVISIONS

14220	Administartion fees			
14220178	Court Fees	3,877,399,898	2,880,000,000	0
Total	Administartion fees	3,877,399,898	2,880,000,000	0

Vote 040 The Judiciary Fund

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14310	Fines, Penalties and Forfeits			
14310101	Fines	71,735,045	0	0
Total	Fines, Penalties and Forfeits	71,735,045	0	0
Total of Subvote		3,949,134,943	2,880,000,000	0
Subvote 2005	RESIDENT MAGISTRATE COURTS			
14220	Administartion fees			
14220178	Court Fees	408,189,872	1,296,264,442	0
Total	Administartion fees	408,189,872	1,296,264,442	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	694,061,143	1,231,360,000	0
Total	Fines, Penalties and Forfeits	694,061,143	1,231,360,000	0
Total of Subvote		1,102,251,015	2,527,624,442	0
Subvote 2006	DISTRICT COURTS			
14220	Administartion fees			
14220178	Court Fees	806,017,061	714,389,151	0
Total	Administartion fees	806,017,061	714,389,151	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	1,590,210,991	1,560,000,000	0
Total	Fines, Penalties and Forfeits	1,590,210,991	1,560,000,000	0
Total of Subvote		2,396,228,051	2,274,389,151	0
Subvote 2007	PRIMARY COURTS			
14220	Administartion fees			
14220178	Court Fees	507,618,782	757,868,903	0
Total	Administartion fees	507,618,782	757,868,903	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	425,948,369	2,108,490,504	0
Total	Fines, Penalties and Forfeits	425,948,369	2,108,490,504	0
Total of Subvote		933,567,151	2,866,359,407	0
Total of Programme		8,515,406,783	12,571,199,000	2,022,826,000
Total of Vote		8,515,406,783	12,571,199,000	12,571,199,000

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs. 45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

14220	Administartion fees			
14220279	Legal Aid Service Registration fees	47,379,646	45,000,000	45,000,000
Total	Administartion fees	47,379,646	45,000,000	45,000,000
Total of Subvote		47,379,646	45,000,000	45,000,000
Total of Programme		47,379,646	45,000,000	45,000,000
Total of Vote		47,379,646	45,000,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The National Assembly Fund**

One hundred thirty-one million seven hundred sixty-six thousand

(Shs. 131,766,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150107	Receipts from Government Quarters	123,000,000	67,764,000	67,764,000
14150115	Rent from Canteen Hire	50,506,515	24,000,000	24,000,000
Total Rent		173,506,515	91,764,000	91,764,000
Total of Subvote		173,506,515	91,764,000	91,764,000
Total of Programme		173,506,515	91,764,000	91,764,000

PROGRAMME 30 OFFICE OF THE CLERK

Subvote 3005 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150114	Rent from Conference Facilities	0	40,000,000	40,000,000
Total Rent		0	40,000,000	40,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	40,001,000	40,001,000

Subvote 3009 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	40,002,000	40,002,000
Total of Vote		173,506,515	131,766,000	131,766,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Agriculture**

Six billion six hundred seventy-seven million two hundred fifty-four thousand

(Shs. 6,677,254,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14210	Sales by market establishments			
14210101	Rental of Produced assets	63,432,270	2,730,000	120,000,000
Total	Sales by market establishments	63,432,270	2,730,000	120,000,000
14220	Administartion fees			
14220122	Tender Documents	7,500,000	15,000,000	15,000,000
14220154	Receipt from Misceleneous Fees	22,799,467	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total	Administartion fees	30,299,467	15,002,000	15,002,000
Total of Subvote		93,731,737	17,732,000	135,002,000
Total of Programme		93,731,737	17,732,000	135,002,000

PROGRAMME 20 CROP DEVELOPMENT

Subvote 2001 CROP DEVELOPMENT

14220	Administartion fees			
14220110	Plant Quarantine and Phytosanitary services	4,943,896,629	5,000,000,000	6,542,252,000
Total	Administartion fees	4,943,896,629	5,000,000,000	6,542,252,000
Total of Subvote		4,943,896,629	5,000,000,000	6,542,252,000
Total of Programme		4,943,896,629	5,000,000,000	6,542,252,000
Total of Vote		5,037,628,366	5,017,732,000	6,677,254,000

VOTE 044

MINISTRY OF INVESTMENT, INDUSTRY
AND TRADE

Vote 044 Ministry of Investment, Industry and Trade

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Investment, Industry and Trade**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220126	Receipts from Seconded Staff	0	6,600,000	0
14220210	Salary in Lieu of Notice	0	5,700,000	0
Total	Administartion fees	0	12,300,000	0
Total of Subvote		0	12,300,000	0

Subvote 1008 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	2,700,000	0
Total	Administartion fees	0	2,700,000	0
Total of Subvote		0	2,700,000	0
Total of Programme		0	15,000,000	0
Total of Vote		0	15,000,000	0

VOTE 045

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Audit Office**

Nine hundred million

(Shs. 900,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150107	Receipts from Government Quarters	508,173,473	900,000,000	900,000,000
Total Rent		508,173,473	900,000,000	900,000,000
Total of Subvote		508,173,473	900,000,000	900,000,000
Total of Programme		508,173,473	900,000,000	900,000,000
Total of Vote		508,173,473	900,000,000	900,000,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Education, Science and Technology**

Two hundred fifty-two billion six hundred sixty million six hundred ninety-five thousand

(Shs. 252,660,695,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	70,793,164	0	228,000,000
Total Rent		70,793,164	0	228,000,000
14240	Imputed Sales of goods and services			
14240103	Housing	0	228,000,000	0
Total Imputed Sales of goods and services		0	228,000,000	0
Total of Subvote		70,793,164	228,000,000	228,000,000
Total of Programme		70,793,164	228,000,000	228,000,000

PROGRAMME 20 GENERAL EDUCATION

Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	0	7,413,300,000	10,350,000,000
Total Administartion fees		0	7,413,300,000	10,350,000,000
Total of Subvote		0	7,413,300,000	10,350,000,000

Subvote 2002 SCHOOL QUALITY ASSURANCE

14220	Administartion fees			
14220127	Receipt from Inspection Fees	156,961,000	382,695,000	382,695,000
Total Administartion fees		156,961,000	382,695,000	382,695,000
Total of Subvote		156,961,000	382,695,000	382,695,000
Total of Programme		156,961,000	7,795,995,000	10,732,695,000

PROGRAMME 50 TEACHERS' TRAINING

Subvote 5001 TEACHER EDUCATION

Vote 046 Ministry of Education, Science and Technology

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	18,668,254,901	0	0
14220211	Recovery of Public Money	197,526,920,913	0	0
Total Administartion fees		216,195,175,814	0	0
Total of Subvote		216,195,175,814	0	0
Total of Programme		216,195,175,814	0	0
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001	HIGHER EDUCATION			
14220	Administartion fees			
14220211	Recovery of Public Money	0	231,419,005,000	241,000,000,000
Total Administartion fees		0	231,419,005,000	241,000,000,000
Total of Subvote		0	231,419,005,000	241,000,000,000
Subvote 7002	TECHNICAL AND VOCATIONAL TRAINING DIVISION			
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	0	657,000,000	700,000,000
Total Administartion fees		0	657,000,000	700,000,000
Total of Subvote		0	657,000,000	700,000,000
Total of Programme		0	232,076,005,000	241,700,000,000
Total of Vote		216,422,929,978	240,100,000,000	252,660,695,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Simiyu**

Sixteen billion eight hundred fifty-six million four hundred eighty-five thousand

(Shs. 16,856,485,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	14,099,916,913	16,279,678,000	16,856,485,000
Total	Administartion fees	14,099,916,913	16,279,678,000	16,856,485,000
Total of Subvote		14,099,916,913	16,279,678,000	16,856,485,000
Total of Programme		14,099,916,913	16,279,678,000	16,856,485,000
Total of Vote		14,099,916,913	16,279,678,000	16,856,485,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Lands, Housing and Human Settlements Development**

Three hundred billion

(Shs. 300,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	0	2,000	2,000
Total of Subvote		0	2,000	2,000
Total of Programme		0	2,000	2,000

PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

14150	Rent			
14150101	Receipts from Land	86,656,085,030	212,612,496,000	257,327,496,000
Total	Rent	86,656,085,030	212,612,496,000	257,327,496,000
Total of Subvote		86,656,085,030	212,612,496,000	257,327,496,000

Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

14210	Sales by market establishments			
14210103	Printing and Publications	3,176,822	1,175,000,000	1,175,000,000
14210131	Reproduction services	0	1,000	1,000
Total	Sales by market establishments	3,176,822	1,175,001,000	1,175,001,000
14220	Administartion fees			
14220159	Receipt from Cadastral and Technical Fees	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		3,176,822	1,175,002,000	1,175,002,000

Subvote 2003 REGISTRATION OF TITLES UNIT

14220	Administartion fees			
14220157	Land registration Fees	39,430,610,956	28,375,000,000	30,500,000,000
Total	Administartion fees	39,430,610,956	28,375,000,000	30,500,000,000
Total of Subvote		39,430,610,956	28,375,000,000	30,500,000,000

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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Subvote 2004	VALUATION DEPARTMENT			
14220	Administartion fees			
14220111	Valuation Charges	4,512,457,113	6,875,000,000	9,375,000,000
Total	Administartion fees	4,512,457,113	6,875,000,000	9,375,000,000
Total of Subvote		<u><u>4,512,457,113</u></u>	<u><u>6,875,000,000</u></u>	<u><u>9,375,000,000</u></u>
Total of Programme		<u><u>130,602,329,922</u></u>	<u><u>249,037,498,000</u></u>	<u><u>298,377,498,000</u></u>
 PROGRAMME 30 HUMAN SETTLEMENT SERVICES				
Subvote 3001	HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT			
14220	Administartion fees			
14220323	Application For Planning Consent	0	75,000,000	105,000,000
14220324	Application to Change Use of Land	0	50,000,000	80,000,000
Total	Administartion fees	0	125,000,000	185,000,000
Total of Subvote		<u><u>0</u></u>	<u><u>125,000,000</u></u>	<u><u>185,000,000</u></u>
Subvote 3003	DISTRICT LAND AND HOUSING TRIBUNAL UNIT			
14220	Administartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	0	937,500,000	1,437,500,000
Total	Administartion fees	0	937,500,000	1,437,500,000
Total of Subvote		<u><u>0</u></u>	<u><u>937,500,000</u></u>	<u><u>1,437,500,000</u></u>
Total of Programme		<u><u>0</u></u>	<u><u>1,062,500,000</u></u>	<u><u>1,622,500,000</u></u>
Total of Vote		<u><u>130,602,329,922</u></u>	<u><u>250,100,000,000</u></u>	<u><u>300,000,000,000</u></u>

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Water**

One billion two hundred million one thousand

(Shs. 1,200,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	1,800,000	1,000	1,000
Total	Administartion fees	1,800,000	1,000	1,000
Total of Subvote		1,800,000	1,000	1,000
Total of Programme		1,800,000	1,000	1,000

PROGRAMME 20 WATER RESOURCE MANAGEMENT

Subvote 2001 WATER RESOURCES

14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	305,745,354	250,000,000	250,000,000
Total	Administartion fees	305,745,354	250,000,000	250,000,000
Total of Subvote		305,745,354	250,000,000	250,000,000

Subvote 2003 WATER LABORATORY

14210	Sales by market establishments			
14210132	Laboratory Charges	651,037,438	950,000,000	950,000,000
Total	Sales by market establishments	651,037,438	950,000,000	950,000,000
Total of Subvote		651,037,438	950,000,000	950,000,000
Total of Programme		956,782,792	1,200,000,000	1,200,000,000
Total of Vote		958,582,792	1,200,001,000	1,200,001,000

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2024, by the **Ministry of Finance and Planning**

Three hundred million

(Shs. 300,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14150	Rent			
14150107	Receipts from Government Quarters	247,477,615	240,000,000	240,000,000
Total Rent		247,477,615	240,000,000	240,000,000
14210	Sales by market establishments			
14210103	Printing and Publications	0	700,000,000	10,000
Total Sales by market establishments		0	700,000,000	10,000
14220	Administartion fees			
14220181	Other Collections	60,354,360	58,000,000	58,000,000
14220211	Recovery of Public Money	0	2,000,000	1,990,000
Total Administartion fees		60,354,360	60,000,000	59,990,000
Total of Subvote		307,831,975	1,000,000,000	300,000,000
Total of Programme		307,831,975	1,000,000,000	300,000,000
Total of Vote		307,831,975	1,000,000,000	300,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs**

Five hundred million

(Shs. 500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1008 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	3,370,000	38,834,000	0
Total	Administartion fees	3,370,000	38,834,000	0
Total of Subvote		3,370,000	38,834,000	0
Total of Programme		3,370,000	38,834,000	0

PROGRAMME 20 REGISTRAR OF SOCIETIES

Subvote 2001 REGISTRAR OF SOCIETIES UNIT

14220	Administartion fees			
14220141	Registration Fees	42,410,000	130,000,000	140,000,000
14220153	Receipt from Annual Fees	274,129,743	275,000,000	300,000,000
14220154	Receipt from Misceleneous Fees	116,230,620	56,166,000	60,000,000
Total	Administartion fees	432,770,363	461,166,000	500,000,000
Total of Subvote		432,770,363	461,166,000	500,000,000
Total of Programme		432,770,363	461,166,000	500,000,000
Total of Vote		436,140,363	500,000,000	500,000,000

VOTE 052

MINISTRY OF HEALTH

Vote 052 Ministry of Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Health**

Two hundred billion

(Shs. 200,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 20 CURATIVE SERVICES DELIVERY

Subvote 2001 CURATIVE SERVICES

14210	Sales by market establishments			
14210132	Laboratory Charges	41,542,059,049	55,000,000,000	15,000,000,000
Total	Sales by market establishments	41,542,059,049	55,000,000,000	15,000,000,000
14220	Administartion fees			
14220162	Fees for Private Hospitals Registration	746,476,600	985,787,225	985,787,225
14220163	Fees for Private Health Laboratory Board	755,200,815	1,705,868,879	827,646,250
14220164	Fees from Health Laboratory Board and Technical Council	578,712,700	666,800,000	715,000,000
14220183	Medical Council of Tanzania	5,865,062,000	3,733,376,500	0
14220185	Environmental Health Practitioners	79,310,000	245,765,000	269,490,000
14220186	Radiology and Immaging Professional Council	72,226,109	84,785,000	116,075,600
14220187	Optometry Council	98,003,138	142,793,800	248,805,000
14220188	Traditional and Altern Health Practitioner Council	433,753,343	416,160,000	784,392,000
Total	Administartion fees	8,628,744,705	7,981,336,404	3,947,196,075
14230	Incidental sales by nonmarket establishments			
14230104	Fees at Government Hospitals and Clinics	90,412,080,022	127,068,503,174	152,207,324,823
Total	Incidental sales by nonmarket establishments	90,412,080,022	127,068,503,174	152,207,324,823
Total of Subvote		140,582,883,776	190,049,839,578	171,154,520,898
Total of Programme		140,582,883,776	190,049,839,578	171,154,520,898

PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Subvote 3001 PREVENTIVE SERVICES

14210	Sales by market establishments			
14210103	Printing and Publications	1,251,619,420	6,947,236,722	2,000,000,000
Total	Sales by market establishments	1,251,619,420	6,947,236,722	2,000,000,000
14220	Administartion fees			
14220189	Receipts from Vaccination	9,707,992,634	7,200,000,000	2,000,000,000
Total	Administartion fees	9,707,992,634	7,200,000,000	2,000,000,000
Total of Subvote		10,959,612,054	14,147,236,722	4,000,000,000

VOTE 053

MINISTRY OF COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN

Vote 053 Ministry of Community Development, Gender, Elderly and Children

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Community Development, Gender, Elderly and Children**

Eight billion five hundred million

(Shs. 8,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	2,000,000	2,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	0	2,003,000	2,003,000

Total of Subvote	0	2,003,000	2,003,000
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Total of Programme	0	2,003,000	2,003,000
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PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

Subvote 2002 COMMUNITY DEVELOPMENT

14150	Rent			
14150107	Receipts from Government Quarters	36,042,720	0	0
Total	Rent	36,042,720	0	0

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	991,946,332	0	0
14220161	Misceleneous Receipts	0	551,915,000	551,915,000
14220212	Receipts from Tuition Fees	3,033,400,452	6,532,582,000	6,532,582,000
Total	Administartion fees	4,025,346,784	7,084,497,000	7,084,497,000

14230	Incidental sales by nonmarket establishments			
14230107	Accommodation service charge (Hostel)	0	720,000,000	720,000,000
14230110	Sales of curriculum	0	40,000,000	40,000,000
Total	Incidental sales by nonmarket establishments	0	760,000,000	760,000,000

Total of Subvote	4,061,389,504	7,844,497,000	7,844,497,000
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Total of Programme	4,061,389,504	7,844,497,000	7,844,497,000
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PROGRAMME 40 NGO COORDINATION

Subvote 4001 NON-GOVERNMENT ORGANIZATIONS

Vote 053 Ministry of Community Development, Gender, Elderly and Children

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220123	Receipts from Full Registration	219,156,421	195,000,000	220,800,000
14220153	Receipt from Annual Fees	215,995,780	315,000,000	248,300,000
14220208	Fines, Penalties and Forfeitures	198,852,866	128,500,000	169,400,000
Total	Administartion fees	634,005,067	638,500,000	638,500,000
Total of Subvote		634,005,067	638,500,000	638,500,000
Total of Programme		634,005,067	638,500,000	638,500,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001	SOCIAL WELFARE DIVISION			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	7,000,000	0	0
14220161	Misceleneous Receipts	255,000	0	0
14220212	Receipts from Tuition Fees	9,445,400	0	0
Total	Administartion fees	16,700,400	0	0
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	0	15,000,000	15,000,000
Total	Incidental sales by nonmarket establishments	0	15,000,000	15,000,000
Total of Subvote		16,700,400	15,000,000	15,000,000
Total of Programme		16,700,400	15,000,000	15,000,000
Total of Vote		4,712,094,971	8,500,000,000	8,500,000,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Njombe**

Thirty billion two hundred ninety-one million four hundred ninety-eight thousand

(Shs. 30,291,498,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	23,778,711,715	24,948,569,000	30,291,498,000
Total	Administartion fees	23,778,711,715	24,948,569,000	30,291,498,000
Total of Subvote		23,778,711,715	24,948,569,000	30,291,498,000
Total of Programme		23,778,711,715	24,948,569,000	30,291,498,000
Total of Vote		23,778,711,715	24,948,569,000	30,291,498,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	2,000	2,000
Total of Vote		0	2,000	2,000

VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **President Office - Regional Administration and Local Government Authorities**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	1,000	1,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs. 1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220122	Tender Documents	0	1,200,000	1,200,000
Total	Administartion fees	0	1,200,000	1,200,000
Total of Subvote		0	1,200,000	1,200,000
Total of Programme		0	1,200,000	1,200,000
Total of Vote		0	1,200,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Energy**

Twenty million three hundred ninety-three thousand

(Shs. 20,393,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	10,797,107	20,391,000	20,391,000
Total	Administartion fees	10,797,107	20,392,000	20,392,000
Total of Subvote		10,797,107	20,392,000	20,392,000
Total of Programme		10,797,107	20,392,000	20,392,000

PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

Subvote 3002 PETROLEUM AND GAS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		10,797,107	20,393,000	20,393,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs. 334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	334,000	334,000
Total of Subvote		0	334,000	334,000
Total of Programme		0	334,000	334,000
Total of Vote		0	334,000	334,000

VOTE 061

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Electoral Commission**

One hundred million

(Shs. 100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	93,439,715	100,000,000	100,000,000
Total	Administartion fees	93,439,715	100,000,000	100,000,000
Total of Subvote		93,439,715	100,000,000	100,000,000
Total of Programme		93,439,715	100,000,000	100,000,000
Total of Vote		93,439,715	100,000,000	100,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Geita**

Thirty-four billion five hundred thirteen million two hundred eleven thousand

(Shs. 34,513,211,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,237,119,806	29,110,217,000	34,513,211,000
Total	Administartion fees	27,237,119,806	29,110,217,000	34,513,211,000
Total of Subvote		27,237,119,806	29,110,217,000	34,513,211,000
Total of Programme		27,237,119,806	29,110,217,000	34,513,211,000
Total of Vote		27,237,119,806	29,110,217,000	34,513,211,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Forty-one billion
(Shs. 41,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 90 FISHERIES DEVELOPMENT

Subvote 9001 FISHERIES DEVELOPMENT DIVISION

14210	Sales by market establishments			
14210147	Fishing and Export Licence	898,390,571	1,561,600,000	1,761,600,000
14210148	Export Royalty	18,425,555,478	27,771,651,453	24,349,886,081
14210149	Exclusive Economic Zone Fishing Licence	990,000,000	2,417,121,653	2,500,000,000
Total	Sales by market establishments	20,313,946,049	31,750,373,106	28,611,486,081

14220	Administartion fees			
14220161	Misceleneous Receipts	69,691,797	255,952,875	172,707,318
14220168	Coumpounding Fees	844,661,323	2,858,625,000	1,500,000,000
14220213	Prawn Fishing Licenses	55,828,386	262,361,000	316,013,700
14220216	Sale of Laboratory and Inspection Service Receipts	1,264,467,635	1,721,396,085	1,879,929,089
14220217	Movement Permit Fee other than Livestock Market	0	2,250,000,000	7,100,000,000
14220222	Import Royalties	30,569,640	109,313,550	77,885,429
Total	Administartion fees	2,265,218,781	7,457,648,510	11,046,535,536

Total of Subvote	22,579,164,830	39,208,021,616	39,658,021,616
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Subvote 9002 AQUACULTURE DEVELOPMENT

14220	Administartion fees			
14220194	Receipt from Sale of Fish Fingerlings	74,515,836	791,978,384	541,978,384
Total	Administartion fees	74,515,836	791,978,384	541,978,384

14512	fees for standardized guarantee			
14512102	Export Fees	0	0	800,000,000
Total	fees for standardized guarantee	0	0	800,000,000

Total of Subvote	74,515,836	791,978,384	1,341,978,384
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Total of Programme	22,653,680,666	40,000,000,000	41,000,000,000
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Total of Vote	22,653,680,666	40,000,000,000	41,000,000,000
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VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND PERSONS
WITH DISABILITY

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

Forty-six billion five hundred million

(Shs. 46,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
Total Rent		0	8,492,400	8,492,400
14220	Administartion fees			
14220122	Tender Documents	0	4,875,005	4,875,005
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administartion fees		0	4,877,005	4,877,005
Total of Subvote		0	13,369,405	13,369,405
Total of Programme		0	13,369,405	13,369,405

PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

Subvote 2001 LABOUR

14150	Rent			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
Total Rent		0	12,000,000	12,000,000
14220	Administartion fees			
14220200	Work Permit Fees - Non Citizen	35,177,071,292	42,550,630,595	43,975,630,595
14220204	Private Employment Agency Fees	24,000,000	174,000,000	174,000,000
Total Administartion fees		35,201,071,292	42,724,630,595	44,149,630,595
Total of Subvote		35,201,071,292	42,736,630,595	44,161,630,595

Subvote 2033 EMPLOYMENT SEVICES UNIT

14220	Administartion fees			
14220335	Application fees	0	525,000,000	600,000,000
14220346	Cross border Placement fees	0	1,725,000,000	1,725,000,000
Total Administartion fees		0	2,250,000,000	2,325,000,000
Total of Subvote		0	2,250,000,000	2,325,000,000
Total of Programme		35,201,071,292	44,986,630,595	46,486,630,595

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

Item	Description	2021/2022	2022/2023	2023/2024
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		35,201,071,292	45,000,000,000	46,500,000,000

VOTE 068

MINISTRY OF INFORMATION,
COMMUNICATION AND INFORMATION
TECHNOLOGY

Vote 068 Ministry of Information, Communication and Information Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Information, Communication and Information Technology**

One hundred fifty billion seven hundred million

(Shs. 150,700,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Communication and Information Technology** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 20 COMMUNICATION

Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

14210	Sales by market establishments			
14210146	Sale of NICTBB Services	44,176,923,458	99,545,997,000	0
Total	Sales by market establishments	44,176,923,458	99,545,997,000	0
14220	Administartion fees			
14220345	SIM Card Recharging Levy	11,523,998,645	50,700,000,000	0
Total	Administartion fees	11,523,998,645	50,700,000,000	0
Total of Subvote		55,700,922,103	150,245,997,000	0
Total of Programme		55,700,922,103	150,245,997,000	0

PROGRAMME 40 INFORMATION SERVICES

Subvote 4001 INFORMATION SERVICES DEPARTMENT

14210	Sales by market establishments			
14210103	Printing and Publications	0	300,000,000	300,000,000
14210136	Receipt from Conference Facilities	0	1,000	1,000
Total	Sales by market establishments	0	300,001,000	300,001,000
14220	Administartion fees			
14220117	Receipt from Newspaper Registration	0	30,000,000	30,000,000
14220138	Receipts from Newspaper Annual Fees	0	100,000,000	100,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	0	130,002,000	130,002,000
14230	Incidental sales by nonmarket establishments			
14230111	Receipts from Press cards	0	24,000,000	24,000,000
Total	Incidental sales by nonmarket establishments	0	24,000,000	24,000,000
Total of Subvote		0	454,003,000	454,003,000

Subvote 4004 ICT INFRASTRUCTURE UNIT

14210	Sales by market establishments			
14210146	Sale of NICTBB Services	0	0	99,545,997,000
Total	Sales by market establishments	0	0	99,545,997,000

Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14220	Administartion fees			
14220345	SIM Card Recharging Levy	0	0	50,700,000,000
Total	Administartion fees	0	0	50,700,000,000
Total of Subvote		0	0	150,245,997,000
Total of Programme		0	454,003,000	150,700,000,000
Total of Vote		55,700,922,103	150,700,000,000	150,700,000,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Natural Resources and Tourism**

Eleven billion

(Shs. 11,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	1,775,683	14,703,531	7,000,000
Total Rent		1,775,683	14,703,531	7,000,000
Total of Subvote		1,775,683	14,703,531	7,000,000
Total of Programme		1,775,683	14,703,531	7,000,000

PROGRAMME 40 TOURISM DEVELOPMENT

Subvote 4001 TOURISM

14220	Administartion fees			
14220244	Tourism Business Licence fees	7,661,350,222	9,392,648,469	10,893,000,000
Total Administartion fees		7,661,350,222	9,392,648,469	10,893,000,000
Total of Subvote		7,661,350,222	9,392,648,469	10,893,000,000

Subvote 4002 ANTIQUITIES UNIT

14220	Administartion fees			
14220196	Receipts from Research Fees	44,181,502	100,000,000	100,000,000
Total Administartion fees		44,181,502	100,000,000	100,000,000
Total of Subvote		44,181,502	100,000,000	100,000,000
Total of Programme		7,705,531,724	9,492,648,469	10,993,000,000
Total of Vote		7,707,307,407	9,507,352,000	11,000,000,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Arusha**

Seventy-five billion three hundred sixteen million eight hundred eleven thousand

(Shs. 75,316,811,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administartion fees			
14220223	LGA Own Source	42,953,746,691	55,117,777,000	75,316,811,000
Total	Administartion fees	42,953,746,691	55,117,777,000	75,316,811,000
Total of Subvote		42,953,746,691	55,117,777,000	75,316,811,000
Total of Programme		42,953,746,691	55,117,777,000	75,316,811,000
Total of Vote		42,953,746,691	55,117,777,000	75,316,811,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Pwani**

Sixty-one billion two hundred million sixty-eight thousand

(Shs. 61,200,068,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210101	Rental of Produced assets	65,450,000	54,478,000	54,480,000
14210136	Receipt from Conference Facilities	64,400,000	6,000,000	6,000,000
Total	Sales by market establishments	129,850,000	60,478,000	60,480,000
Total of Subvote		129,850,000	60,478,000	60,480,000
Total of Programme		129,850,000	60,478,000	60,480,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	44,617,131,280	48,478,340,000	61,139,588,000
Total	Administartion fees	44,617,131,280	48,478,340,000	61,139,588,000
Total of Subvote		44,617,131,280	48,478,340,000	61,139,588,000
Total of Programme		44,617,131,280	48,478,340,000	61,139,588,000
Total of Vote		44,746,981,280	48,538,818,000	61,200,068,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Dodoma**

Seventy-seven billion eight hundred twenty-seven million two hundred eleven thousand

(Shs. 77,827,211,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	59,380,552,154	72,717,880,000	77,827,211,000
Total	Administartion fees	59,380,552,154	72,717,880,000	77,827,211,000
Total of Subvote		59,380,552,154	72,717,880,000	77,827,211,000
Total of Programme		59,380,552,154	72,717,880,000	77,827,211,000
Total of Vote		59,380,552,154	72,717,880,000	77,827,211,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Iringa**

Thirty billion four hundred forty-eight million five hundred eighty-two thousand

(Shs. 30,448,582,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150105	Other Subsoil assets	0	2,711,400	0
Total Rent		0	2,711,400	0
14220	Administartion fees			
14220211	Recovery of Public Money	9,705,650	0	0
Total Administartion fees		9,705,650	0	0
Total of Subvote		9,705,650	2,711,400	0
Total of Programme		9,705,650	2,711,400	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,183,679,271	26,742,259,600	30,448,582,000
Total Administartion fees		27,183,679,271	26,742,259,600	30,448,582,000
Total of Subvote		27,183,679,271	26,742,259,600	30,448,582,000
Total of Programme		27,183,679,271	26,742,259,600	30,448,582,000
Total of Vote		27,193,384,921	26,744,971,000	30,448,582,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kigoma**

Seventeen billion eight hundred forty-five million two hundred twenty-eight thousand

(Shs. 17,845,228,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	13,550,152,552	17,268,445,000	17,845,228,000
Total	Administartion fees	13,550,152,552	17,268,445,000	17,845,228,000
Total of Subvote		13,550,152,552	17,268,445,000	17,845,228,000
Total of Programme		13,550,152,552	17,268,445,000	17,845,228,000
Total of Vote		13,550,152,552	17,268,445,000	17,845,228,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kilimanjaro**

Twenty-six billion two hundred forty-nine million three hundred ninety-six thousand

(Shs. 26,249,396,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150105	Other Subsoil assets	9,280,746	11,500,000	8,401,000
Total Rent		9,280,746	11,500,000	8,401,000
Total of Subvote		9,280,746	11,500,000	8,401,000
Total of Programme		9,280,746	11,500,000	8,401,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	23,202,482,010	28,205,750,000	26,240,995,000
Total Administartion fees		23,202,482,010	28,205,750,000	26,240,995,000
Total of Subvote		23,202,482,010	28,205,750,000	26,240,995,000
Total of Programme		23,202,482,010	28,205,750,000	26,240,995,000
Total of Vote		23,211,762,755	28,217,250,000	26,249,396,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Lindi**

Twenty-eight billion nine hundred thirty-five million nine hundred fifteen thousand

(Shs. 28,935,915,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	18,067,699,103	27,501,615,000	28,935,915,000
Total	Administartion fees	18,067,699,103	27,501,615,000	28,935,915,000
Total of Subvote		18,067,699,103	27,501,615,000	28,935,915,000
Total of Programme		18,067,699,103	27,501,615,000	28,935,915,000
Total of Vote		18,067,699,103	27,501,615,000	28,935,915,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mara**

Twenty-nine billion two hundred seven million three hundred sixty-two thousand

(Shs. 29,207,362,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	8,700,000	15,000,000	15,000,000
Total	Administartion fees	8,700,000	15,000,000	15,000,000
Total of Subvote		8,700,000	15,000,000	15,000,000
Total of Programme		8,700,000	15,000,000	15,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	21,296,852,233	27,369,663,000	29,192,362,000
Total	Administartion fees	21,296,852,233	27,369,663,000	29,192,362,000
Total of Subvote		21,296,852,233	27,369,663,000	29,192,362,000
Total of Programme		21,296,852,233	27,369,663,000	29,192,362,000
Total of Vote		21,305,552,233	27,384,663,000	29,207,362,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mbeya**

Forty-nine billion seven hundred ninety-seven million six hundred forty thousand

(Shs. 49,797,640,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150105	Other Subsoil assets	2,719,953	11,000,000	10,998,000
Total Rent		2,719,953	11,000,000	10,998,000
Total of Subvote		2,719,953	11,000,000	10,998,000
Total of Programme		2,719,953	11,000,000	10,998,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	44,901,501,693	47,537,729,000	49,786,642,000
Total Administartion fees		44,901,501,693	47,537,729,000	49,786,642,000
Total of Subvote		44,901,501,693	47,537,729,000	49,786,642,000
Total of Programme		44,901,501,693	47,537,729,000	49,786,642,000
Total of Vote		44,904,221,646	47,548,729,000	49,797,640,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Morogoro**

Fifty-one billion four hundred twenty-five million two hundred seventy thousand

(Shs. 51,425,270,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	4,800,000	4,800,000
14150115	Rent from Canteen Hire	0	1,200,000	1,200,000
Total Rent		0	6,000,000	6,000,000
14220	Administartion fees			
14220161	Misceleneous Receipts	9,805,100	0	0
Total Administartion fees		9,805,100	0	0
Total of Subvote		9,805,100	6,000,000	6,000,000
Total of Programme		9,805,100	6,000,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	36,121,664,837	41,208,294,000	51,419,270,000
Total Administartion fees		36,121,664,837	41,208,294,000	51,419,270,000
Total of Subvote		36,121,664,837	41,208,294,000	51,419,270,000
Total of Programme		36,121,664,837	41,208,294,000	51,419,270,000
Total of Vote		36,131,469,937	41,214,294,000	51,425,270,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mtwara**

Thirty-two billion three hundred twelve million two hundred twenty-eight thousand

(Shs. 32,312,228,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	5,000,000	2,998,000
Total Rent		0	5,000,000	2,998,000
Total of Subvote		0	5,000,000	2,998,000
Total of Programme		0	5,000,000	2,998,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	25,037,750,100	30,632,993,000	32,309,230,000
Total Administartion fees		25,037,750,100	30,632,993,000	32,309,230,000
Total of Subvote		25,037,750,100	30,632,993,000	32,309,230,000
Total of Programme		25,037,750,100	30,632,993,000	32,309,230,000
Total of Vote		25,037,750,100	30,637,993,000	32,312,228,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mwanza**

Sixty-four billion five hundred seventy-seven million five hundred thirty-nine thousand

(Shs. 64,577,539,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150115	Rent from Canteen Hire	0	6,000,000	6,000,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	45,323,005,693	56,533,275,000	64,571,539,000
Total Administartion fees		45,323,005,693	56,533,275,000	64,571,539,000
Total of Subvote		45,323,005,693	56,533,275,000	64,571,539,000
Total of Programme		45,323,005,693	56,533,275,000	64,571,539,000
Total of Vote		45,323,005,693	56,539,275,000	64,577,539,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Ruvuma**

Twenty-seven billion eight hundred seventy million eight hundred twenty-three thousand

(Shs. 27,870,823,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	5,568,000	3,811,000	3,808,000
Total	Administartion fees	5,568,000	3,811,000	3,808,000
Total of Subvote		5,568,000	3,811,000	3,808,000
Total of Programme		5,568,000	3,811,000	3,808,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	21,889,452,095	23,542,391,000	27,867,015,000
Total	Administartion fees	21,889,452,095	23,542,391,000	27,867,015,000
Total of Subvote		21,889,452,095	23,542,391,000	27,867,015,000
Total of Programme		21,889,452,095	23,542,391,000	27,867,015,000
Total of Vote		21,895,020,095	23,546,202,000	27,870,823,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Shinyanga**

Thirty-three billion three hundred twenty-eight million two hundred ninety-five thousand

(Shs. 33,328,295,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	0	2,880,000
14150114	Rent from Conference Facilities	0	1,320,000	1,320,000
14150115	Rent from Canteen Hire	0	1,800,000	1,800,000
Total Rent		0	3,120,000	6,000,000
Total of Subvote		0	3,120,000	6,000,000
Total of Programme		0	3,120,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,440,942,268	31,259,921,000	33,322,295,000
Total Administartion fees		27,440,942,268	31,259,921,000	33,322,295,000
Total of Subvote		27,440,942,268	31,259,921,000	33,322,295,000
Total of Programme		27,440,942,268	31,259,921,000	33,322,295,000
Total of Vote		27,440,942,268	31,263,041,000	33,328,295,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Singida**

Twenty billion sixty-two million seven hundred ninety thousand

(Shs. 20,062,790,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14150	Rent			
14150101	Receipts from Land	30,305,136	0	0
Total Rent		30,305,136	0	0
Total of Subvote		30,305,136	0	0
Subvote 1002	FINANCE AND ACCOUNTS UNIT			
14150	Rent			
14150113	Rent Fees	0	0	16,652,000
Total Rent		0	0	16,652,000
Total of Subvote		0	0	16,652,000
Total of Programme		30,305,136	0	16,652,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT			
14220	Administartion fees			
14220223	LGA Own Source	15,033,334,783	19,036,747,000	20,046,138,000
Total Administartion fees		15,033,334,783	19,036,747,000	20,046,138,000
Total of Subvote		15,033,334,783	19,036,747,000	20,046,138,000
Total of Programme		15,033,334,783	19,036,747,000	20,046,138,000
Total of Vote		15,063,639,919	19,036,747,000	20,062,790,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Tabora**

Thirty-five billion forty-three million seven hundred forty-six thousand

(Shs. 35,043,746,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14150	Rent			
14150107	Receipts from Government Quarters	62,348,100	13,762,000	13,762,000
Total Rent		62,348,100	13,762,000	13,762,000
14220	Administartion fees			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	0	12,000,000	12,000,000
Total Administartion fees		0	15,000,000	15,000,000
Total of Subvote		62,348,100	28,762,000	28,762,000
Total of Programme		62,348,100	28,762,000	28,762,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT			
14220	Administartion fees			
14220223	LGA Own Source	27,759,573,097	29,969,494,000	35,014,984,000
Total Administartion fees		27,759,573,097	29,969,494,000	35,014,984,000
Total of Subvote		27,759,573,097	29,969,494,000	35,014,984,000
Total of Programme		27,759,573,097	29,969,494,000	35,014,984,000
Total of Vote		27,821,921,197	29,998,256,000	35,043,746,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Tanga**

Forty-two billion two hundred twenty-eight million eight hundred seventy-nine thousand

(Shs. 42,228,879,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	1,801,000	5,000,000	5,000,000
Total	Administartion fees	1,801,000	5,000,000	5,000,000
Total of Subvote		1,801,000	5,000,000	5,000,000
Total of Programme		1,801,000	5,000,000	5,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	33,488,060,576	41,596,998,000	42,223,879,000
Total	Administartion fees	33,488,060,576	41,596,998,000	42,223,879,000
Total of Subvote		33,488,060,576	41,596,998,000	42,223,879,000
Total of Programme		33,488,060,576	41,596,998,000	42,223,879,000
Total of Vote		33,489,861,576	41,601,998,000	42,228,879,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kagera**

Thirty-three billion two hundred twenty-five million eight hundred six thousand

(Shs. 33,225,806,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	19,782,000	0	0
Total	Administartion fees	19,782,000	0	0
Total of Subvote		19,782,000	0	0
Total of Programme		19,782,000	0	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,344,312,481	29,398,950,000	33,225,806,000
Total	Administartion fees	29,344,312,481	29,398,950,000	33,225,806,000
Total of Subvote		29,344,312,481	29,398,950,000	33,225,806,000
Total of Programme		29,344,312,481	29,398,950,000	33,225,806,000
Total of Vote		29,364,094,481	29,398,950,000	33,225,806,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Dar es Salaam**

Two hundred forty-six billion five hundred four million one hundred thirty-one thousand

(Shs. 246,504,131,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	315,000	317,000
Total	Administartion fees	0	315,000	317,000
Total of Subvote		0	315,000	317,000
Total of Programme		0	315,000	317,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	198,861,088,605	224,094,379,000	246,503,814,000
Total	Administartion fees	198,861,088,605	224,094,379,000	246,503,814,000
Total of Subvote		198,861,088,605	224,094,379,000	246,503,814,000
Total of Programme		198,861,088,605	224,094,379,000	246,503,814,000
Total of Vote		198,861,088,605	224,094,694,000	246,504,131,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Rukwa**

Eleven billion seven hundred million five hundred twenty-seven thousand

(Shs. 11,700,527,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

14220	Administartion fees			
14220223	LGA Own Source	9,363,952,994	10,568,767,000	11,700,527,000
Total	Administartion fees	9,363,952,994	10,568,767,000	11,700,527,000
Total of Subvote		9,363,952,994	10,568,767,000	11,700,527,000
Total of Programme		9,363,952,994	10,568,767,000	11,700,527,000
Total of Vote		9,363,952,994	10,568,767,000	11,700,527,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Songwe**

Twenty-eight billion seven hundred eighty-one million four hundred twenty-nine thousand

(Shs. 28,781,429,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	2,187	2,000
14150115	Rent from Canteen Hire	0	2,187	2,000
Total Rent		0	4,374	4,000
Total of Subvote		0	4,374	4,000
Total of Programme		0	4,374	4,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	19,101,667,769	19,426,749,626	28,781,425,000
Total Administartion fees		19,101,667,769	19,426,749,626	28,781,425,000
Total of Subvote		19,101,667,769	19,426,749,626	28,781,425,000
Total of Programme		19,101,667,769	19,426,749,626	28,781,425,000
Total of Vote		19,101,667,769	19,426,754,000	28,781,429,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Tanzania Commission for AIDS**

Eight million
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees			
14220161	Miscelaneous Receipts	18,998,914	8,000,000	8,000,000
Total	Administartion fees	18,998,914	8,000,000	8,000,000
Total of Subvote		18,998,914	8,000,000	8,000,000
Total of Programme		18,998,914	8,000,000	8,000,000
Total of Vote		18,998,914	8,000,000	8,000,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Immigration Department**

Two hundred seventy billion

(Shs. 270,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2002 IMMIGRATION HEAD QUARTER

14220	Administartion fees			
14220115	Receipt from Citizenship Registration	1,702,879,790	2,001,500,250	2,415,000,000
14220154	Receipt from Misceleneous Fees	577,482,833	1,764,812	1,653,592,000
14220173	Receipt from Search Fees	0	60,801	1,800
14220211	Recovery of Public Money	0	16,767	1,200
14220227	Receipts from Ordinary Passport	11,073,889,657	16,500,000,000	19,843,200,000
14220228	Receipts from Diplomatic Passport	0	165,000,000	187,500,000
14220229	Receipts from Service Passport	0	43,800,000	72,600,000
14220230	Receipts from Emergency Travel Document	5,874,205,020	8,800,000,000	10,160,400,000
14220231	Receipts From Conventional Travel Document	340,000	700,000	1,000,000
14220232	Receipts From Certificate of Identity	1,040,000	420,000	66,140,000
14220233	Receipts from Residence Permit Class A	18,215,409,150	28,089,136,000	25,863,700,000
14220234	Receipts from Residence Permit Class B	58,988,584,046	69,630,610,140	71,944,200,000
14220235	Receipts from Residence Permit Class C	2,852,309,572	16,100,000,000	7,386,220,000
14220236	Receipts from Visitors Pass	42,897,537,416	21,211,080,000	48,426,900,000
14220237	Receipts from Dependant Pass	2,007,363,612	11,825,000,000	6,613,420,000
14220238	Receipts from Special Pass	18,864,506,419	23,651,832,000	26,126,160,000
14220239	Receipts from Business Pass	679,877,776	22,341,570,000	3,748,080,000
14220240	Receipts from Business Visa	22,413,620,489	35,265,004,230	34,063,575,000
14220241	Receipts from Migrant Pass	12,160,000	1,022,505,000	3,748,150,000
14220325	Re-Entry Pass Fee	3,729,428,322	2,300,000,000	5,916,520,000
14220326	Student Pass Fee	907,970,286	1,150,000,000	1,763,640,000
Total Administartion fees		190,798,604,387	260,100,000,000	270,000,000,000
Total of Subvote		190,798,604,387	260,100,000,000	270,000,000,000
Total of Programme		190,798,604,387	260,100,000,000	270,000,000,000
Total of Vote		190,798,604,387	260,100,000,000	270,000,000,000

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Public Service Commission**

Three thousand

(Shs. 3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		0	3,000	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Manyara**

Twenty-two billion two hundred ninety million eighty-eight thousand

(Shs. 22,290,088,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Receipts from Land	88,880,175	15,000,000	20,000,000
Total Rent		88,880,175	15,000,000	20,000,000
Total of Subvote		88,880,175	15,000,000	20,000,000
Total of Programme		88,880,175	15,000,000	20,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	18,536,659,105	19,226,891,000	22,270,088,000
Total Administartion fees		18,536,659,105	19,226,891,000	22,270,088,000
Total of Subvote		18,536,659,105	19,226,891,000	22,270,088,000
Total of Programme		18,536,659,105	19,226,891,000	22,270,088,000
Total of Vote		18,625,539,280	19,241,891,000	22,290,088,000

VOTE 096

MINISTRY OF CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Culture, Arts and Sports**

One billion

(Shs. 1,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 60 CULTURE AND ARTS

Subvote 6004 SPORTS DEVELOPMENT

14210	Sales by market establishments			
14210133	Stadium Ancillary Charges	475,571,829	540,000,000	907,696,000
Total	Sales by market establishments	475,571,829	540,000,000	907,696,000
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	11,300,000	359,998,000	92,302,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	11,300,000	360,000,000	92,304,000
Total of Subvote		486,871,829	900,000,000	1,000,000,000
Total of Programme		486,871,829	900,000,000	1,000,000,000

PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7003 INFORMATION SERVICES

14210	Sales by market establishments			
14210103	Printing and Publications	299,495,000	0	0
Total	Sales by market establishments	299,495,000	0	0
14220	Administartion fees			
14220117	Receipt from Newspaper Registration	22,000,000	0	0
14220138	Receipts from Newspaper Annual Fees	13,000,000	0	0
Total	Administartion fees	35,000,000	0	0
14230	Incidental sales by nonmarket establishments			
14230111	Receipts from Press cards	8,115,750	0	0
Total	Incidental sales by nonmarket establishments	8,115,750	0	0
Total of Subvote		342,610,750	0	0
Total of Programme		342,610,750	0	0

Vote 096 Ministry of Culture, Arts and Sports

Item	Description	2021/2022	2022/2023	2023/2024
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		829,482,579	900,000,000	1,000,000,000

VOTE 098

MINISTRY OF WORKS AND
TRANSPORT - WORKS

Vote 098 Ministry of Works and Transport - Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Works and Transport - Works**

Seventy million

(Shs. 70,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works and Transport - Works** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000

PROGRAMME 20 ELECTRICAL AND MECHANICAL

Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	64,470,000	69,999,000	67,999,000
Total	Administartion fees	64,470,000	69,999,000	67,999,000
Total of Subvote		64,470,000	69,999,000	67,999,000
Total of Programme		64,470,000	69,999,000	67,999,000

PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	2,000,000
Total	Administartion fees	0	0	2,000,000
Total of Subvote		0	0	2,000,000
Total of Programme		0	0	2,000,000
Total of Vote		64,470,000	70,000,000	70,000,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-LIVESTOCK

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Livestock Development and Fisheries-Livestock**

Forty-two billion one hundred five million

(Shs. 42,105,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION

11560	Other taxes on International trade and Transactions			
11560108	Sales of Stores	0	500	500
Total	Other taxes on International trade and Transactions	0	500	500
14220	Administartion fees			
14220122	Tender Documents	0	500	500
14220154	Receipt from Misceleneous Fees	0	500	500
14220198	Receipts from Recovery of Stores	0	500	500
14220211	Recovery of Public Money	0	500	500
Total	Administartion fees	0	2,000	2,000
Total of Subvote		0	2,500	2,500
Total of Programme		0	2,500	2,500

PROGRAMME 70 LIVESTOCK DEVELOPMENT

Subvote 7001 VETERINARY SERVICES

11510	Customs and other import duties			
11510106	Export Duty	0	0	597,149,314
Total	Customs and other import duties	0	0	597,149,314
14210	Sales by market establishments			
14210137	Receipt from Veternary Charges	10,470,858,769	10,815,008,002	16,141,708,288
Total	Sales by market establishments	10,470,858,769	10,815,008,002	16,141,708,288
14220	Administartion fees			
14220127	Receipt from Inspection Fees	0	3,510,456,751	0
14220168	Coumpounding Fees	311,074,019	0	0
14220174	Livestock Movement Permit	8,041,194,646	12,123,353,668	12,396,176,848
14220175	Livestock Market Fees	6,484,843,812	0	0
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	391,902,132	0	0
14220191	Receipts from Sale of Heifers	1,291,581,508	0	0
14220205	Livestock Development Fund	7,906,755,842	0	0
Total	Administartion fees	24,427,351,958	15,633,810,419	12,396,176,848

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
14512	fees for standardized guarantee			
14512102	Export Fees	387,361,180	0	0
Total	fees for standardized guarantee	387,361,180	0	0
Total of Subvote		35,285,571,906	26,448,818,420	29,135,034,450
Total of Programme		35,285,571,906	26,448,818,420	29,135,034,450
PROGRAMME 80 ANIMAL PRODUCTION				
Subvote 8001	LIVESTOCK PRODUCTION AND MARKETING			
14220	Administartion fees			
14220168	Coumpounding Fees	0	360,180,000	479,546,243
14220174	Livestock Movement Permit	0	0	376,228,453
14220175	Livestock Market Fees	0	11,278,426,479	9,996,931,738
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	0	448,224,000	590,075,246
14220191	Receipts from Sale of Heifers	0	1,200,600,000	1,296,416,274
Total	Administartion fees	0	13,287,430,479	12,739,197,953
Total of Subvote		0	13,287,430,479	12,739,197,953
Subvote 8002	GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT			
14220	Administartion fees			
14220141	Registration Fees	0	127,320,049	0
14220193	Receipts from sale of Seeds and Hay	182,176,330	210,815,751	230,765,097
14220217	Movement Permit Fee other than Livestock Market	244,053,161	25,612,800	0
Total	Administartion fees	426,229,491	363,748,601	230,765,097
Total of Subvote		426,229,491	363,748,601	230,765,097
Total of Programme		426,229,491	13,651,179,080	12,969,963,050
Total of Vote		35,711,801,397	40,100,000,000	42,105,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Minerals**

Eight hundred eighty-two billion one hundred twenty-eight million two hundred five thousand

(Shs. 882,128,205,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
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PROGRAMME

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	2,000	2,000,000
14220211	Recovery of Public Money	1,782,792	10,000,000	5,000,000
Total	Administartion fees	1,782,792	10,002,000	7,000,000
Total of Subvote		1,782,792	10,002,000	7,000,000

Subvote 2001 MINERALS DIVISION

14150	Rent			
14150112	Mineral rent	33,882,678,146	37,298,204,306	40,000,000,000
Total	Rent	33,882,678,146	37,298,204,306	40,000,000,000
14210	Sales by market establishments			
14210132	Laboratory Charges	294,092,000	600,000,000	700,000,000
Total	Sales by market establishments	294,092,000	600,000,000	700,000,000
14220	Administartion fees			
14220127	Receipt from Inspection Fees	88,084,762,237	109,154,809,317	120,000,000,000
14220166	Geological Fees	9,279,231,147	15,680,436,817	18,950,000,000
14220207	Mining Royalties	490,515,447,808	655,666,352,351	697,852,805,000
14220208	Fines, Penalties and Forfeitures	2,158,550,563	3,618,400,209	4,618,400,000
Total	Administartion fees	590,037,991,755	784,119,998,694	841,421,205,000
Total of Subvote		624,214,761,901	822,018,203,000	882,121,205,000
Total of Programme		624,216,544,693	822,028,205,000	882,128,205,000
Total of Vote		624,216,544,693	822,028,205,000	882,128,205,000

Ministry of Finance and Planning
Treasury Square Building
18 Jakaya Kikwete Road,
P.O.BOX 2802, 40468 Dodoma.
Email Address: info@hazina.go.tz
Phone: +255 26 2160000